

FILED FOR RECORD: 1-14-1980 at 3:00 o'clock P M
DULY RECORDED: 1-15-1980 at 9:00 o'clock A M
INSTRUMENT NO. _____ GRACE BOSTICK, TYLER CO. CLK.

Grace Bostick

TYLER COUNTY COMMISSIONER'S COURT
SPECIAL MEETING
DECEMBER 27, 1979

Vol. 5 Pg 602

A Special Meeting of the Commissioner's Court met on Thursday December 27, 1979 at 10:00 A.M. Commissioners Lowe and Odom being present. Commissioners Riley and Fowler were absent. The meeting was opened with prayer by County Judge Allen Sturrock.

A motion was made by Commissioner Odom and seconded by Commissioner Lowe to table the opening of Bids, for construction of Lake Hyatt Bridge in Pct. IV, until going into negotiation with Federal Disaster Relief representative, Mr. Bill Seale. All voted yes and none no.

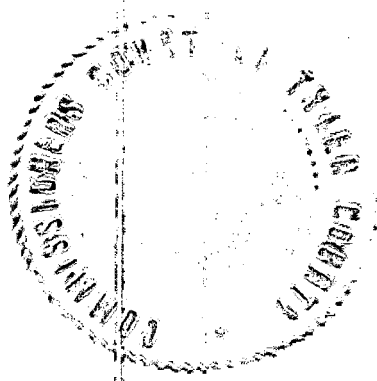
A motion was made by Commissioner Odom and seconded by Commissioner Lowe to accept the Budget for 1980, as submitted by Tyler County Auditor Ann Fondren, with minor admendments; listing Shivers Library, etc. All voted yes and none no. Budget attached.

RECESS-----IN SESSION

Commissioner Riley attending the remainder of this meeting. A motion was made by Commissioner Odom and seconded by Commissioner Riley to accept the low bidder, Accuraline of Silsbee, Texas, for construction of Lake Hyatt Bridge in Pct. IV. The Bid price for the project was \$42,297.65. The other Bid of Davis & Brown Const. Inc, of Livingston, Texas was \$44,200.00. This low Bid, was upon approval of Mr. Seale. All voted yes and none no. See Bids attached.

There being no further business, the meeting adjourned.

SIGNED: *Allen Sturrock* Allen Sturrock, County Judge
Maxie Riley Maxie Riley, Comm. Pct. #1
H.K. Lowe H.K. Lowe, Comm. Pct. #2
Leon Fowler Leon Fowler, Comm. Pct. #3
Berton Adnell Odom Berton Adnell Odom, Pct. #4
ATTEST: *Grace Bostick* Grace Bostick, County Clerk



ACCURALINE

Rt. 6 Box 248 / Silsbee, Texas 77656

James A. Skinner

Phone (713) 385-2074

Dec. 27, 1979

Vol. 5 Pg. 643

Mr. Adnell Odom
Commissioner Precinct 4
Commissioners Court
Tyler County
Tyler County Courthouse
Woodville, Texas

Re: Bid Proposal for rebuilding
Black Creek Bridge Lake Hyatt

Dear Sir:

Enclosed is our bid proposal for the rebuilding of Black Creek Bridge at Lake Hyatt in Tyler County which we have prepared based on the plans furnished us for this project.

The total bid price for this project is \$42,297.65.

We appreciate the opportunity to bid on this project and should you have any questions concerning same please advise.

Sincerely,

James A. Skinner
James A. Skinner

OWNER

ACCURALINE

Rt. 6 Box 248, Silsbee, Texas 77656

NO. _____ TIME: 9:40 AM
PM

DEC 27 1979

Mr. Adnell Odom
Commissioner Precinct 4

Bridge Proposal Black Creek Bridge
Lake Hyatt

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS

BY: *Grace Bostick*

ACCURALINE

Rt. 6 Box 248 / Silsbee, Texas 77666

James A. Skinner

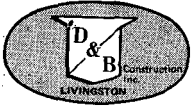
Phone (713) 385-2074

Vol. 5 Pg. 644

Bid Proposal to Tyler County Black Creek Bridge - Lake Hyatt

<u>Material and/or Description</u>	<u>Unit</u>	<u>Estimated Quantity</u>	<u>Unit Bid Price</u>	<u>Bid Price</u>
Creosote Piling 12-40'X12"	L.F.	480	\$20.00	\$9600.00
Creosote Caps 10"X12"X24"	each	3	\$475.00	\$1425.00
Creosote Stringers 4" X 12"	B.F.	2,314	1.70	\$3933.80
Creosote Decking 3" X 8"	B.F.	5,550	1.60	\$8880.00
Creo. Tim. for rail seat 6"X6"	B.F.	267	2.30	\$ 614.10
Class "B" Concrete RipRap	C.Y.	47.15	125.00	\$5893.75
Steel for RipRap 3/8" Bars	LB.	1,705	2.20	\$3751.00
Removing old Bridge & Conc. Rip.	each	1	5000.00	\$5000.00
Remove and replace pipe gr. rail	each	2	350.00	\$ 700.00
Structure Excavation	Lump sum		1500.00	\$1500.00
Borrow	Lump sum		1000.00	\$1000.00
			Total Bid Price	\$42,297.65

NOTE: Any item not covered or overlooked in the plans furnished for this project that is necessary to complete this job will be worked out between the Precinct Commissioner and Contractor.



DAVIS & BROWN CONSTRUCTION INC.

P. O. Box 64 • Livingston, Texas 77351
327-4110

Vol. 5 Pg. 645

Nº 269

PROPOSAL SUBMITTED TO <u>Tyler County Commissioner Court</u>		PHONE <u>283-3821</u>	DATE <u>12-21-79</u>
STREET <u>Tyler County Courthouse</u>		JOB NAME <u>Black Creek Bridge - Lake Hyatt</u>	
CITY, STATE AND ZIP CODE <u>Woodville, Texas</u>		JOB LOCATION <u>Tyler County</u>	
ARCHITECT	DATE OF PLANS		JOB PHONE

We hereby submit specifications and estimates for:

24' x 60' Bridge on Black Creek - Lake Hyatt \$44,200.00

As per plans and specifications

Low water detour and all other dirt work by Precinct commissioner

Detours will be maintained by same

We Propose hereby to furnish material and labor – complete in accordance with above specifications, for the sum of:

_____ dollars (\$ _____)

Payment to be made as follows:

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation insurance.

Authorized Signature _____

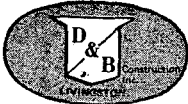
Note: This proposal may be withdrawn by us if not accepted within _____ days.

Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Signature _____

Date of Acceptance: _____



DAVIS & BROWN CONSTRUCTION, Inc.
P. O. Box 64 - Livingston, Texas 77351

201.5 Pg. 646

Tyler County Commissioner Court

NO. _____ TIME: 8:50 PM

DEC 27 1979

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS

BY: *Grace Bostick*

1980

PROPOSED
BUDGET

NO. _____ TIME 3:45 ^{PM}

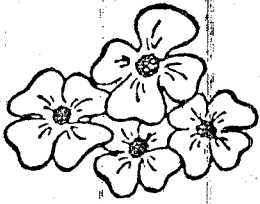
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GRACE BOSTON, COUNTY CLERK
TYLER COUNTY, TEXAS

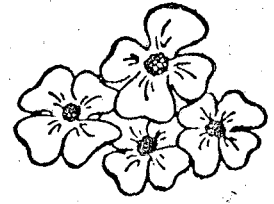
BY: *Grace Boston*

TYLER COUNTY, TEXAS
INDEX
1980 BUDGET

Letter of Transmittal.....	1
Summary of Receipts & Disbursements.....	2
Summary of Previous Tax Rates By Funds.....	3
Summary of Previous Assessed Valuations.....	4
Summary of Bonded Indebtedness.....	5
Summary of Machine Warrants' Indebtedness.....	6
General Road & Bridge II Receipts & Disbursements.....	7
Road & Bridge I Receipts.....	8
Road & Bridge I Disbursements.....	9
Road & Bridge II Receipts.....	10
Road & Bridge II Disbursements.....	11
Road & Bridge III Receipts.....	12
Road & Bridge III Disbursements.....	13
Road & Bridge IV Receipts.....	14
Road & Bridge IV Disbursements.....	15
Right-of-Way Interest & Sinking Fund.....	16
Solid Waste Receipts & Disbursements.....	17
Permanent Improvement Interest & Sinking Fund.....	18
County-Wide Right-of-Way Receipts & Disbursements.....	19
General Fund Summary of Receipts.....	20
General Fund Expenditures.....	21
Federal Revenue Sharing Receipts & Disbursements.....	38



ANN FONDREN
COUNTY AUDITOR
100 COURTHOUSE
WOODVILLE, TEXAS 75979



County of the Dogwood Festival

August 15, 1979

Honorable Commissioners' Court of
Tyler County, Texas

Gentlemen:

I am submitting for your consideration, a proposed budget for Tyler County for the fiscal year beginning January 1, 1980 and ending December 31, 1980. This budget, for a county with an estimated population of 14,069, anticipates total receipts of \$1,585,645 and total expenditures of \$1,598,876.00. These figures represent an increase of 7.16% in receipts and 7.25% increase in expenditures over the 1979 budget. Ad Valorem taxes account for 60.12% of the revenues derived from a tax rate of \$1.27 per \$100 valuation. This rate includes the hospital tax of 15¢. The remainder of the receipts will come from other local sources and various federal and state payments.

The budget for Road & Bridge I is a deficit budget due to a change in the division of the Special Road & Bridge 10¢ tax. Prior to January 1, 1980, after a survey is made on the number of bridges and miles of roads, and a study of the correct valuation per precinct is determined, an amended budget for all road & bridges will be filed. The total amount of all monies will remain the same, only the distribution will change.

Indebtedness on the Tyler County Road Bond, Series 1959 was liquidated in July of 1979, thus enabling the county to eliminate the .03¢ Right-of-Way tax.

More detailed information on the proposed budget, including comparisons with previous years, will be found in the schedules that follow.

Respectfully,

Ann Fondren
Tyler County Auditor

TYLER COUNTY, TEXAS
SUMMARY OF RECEIPTS AND DISBURSEMENTS
ALL MAJOR FUNDS
JANUARY 1, 1980 THRU DECEMBER 31, 1980

Fund	Balance	Receipts	Transfers		Disbursements	Balance
	Jan. 1		In	Out		Dec. 31
OPERATING FUNDS:						
General Road & Bridge II	\$	\$ 438,753.00	\$ -0-	\$438,753.00	\$ -0-	\$
Road & Bridge I	20,000.00	16,349.00	54,405.37	-0-	98,140.00	(7,385.63)
Road & Bridge II	12,000.00	24,084.00	94,990.02	-0-	112,745.00	18,329.02
Road & Bridge III	-0-	39,280.00	145,007.87	-0-	184,137.00	150.87
Road & Bridge IV	-0-	39,123.00	144,349.74	-0-	183,293.00	179.74
General Fund	32,000.00	817,639.00	105.00	-0-	809,687.00	40,057.00
Sub-Total	64,000.00	1,375,228.00	438,858.00	438,753.00	1,388,002.00	51,331.00
DEBT SERVICE FUNDS:						
Permanent Improvement Interest & Sinking Fund	750.00	9,605.00	-0-	105.00	10,250.00	-0-
Sub-Total	750.00	9,605.00	-0-	105.00	10,250.00	-0-
SPECIAL REVENUE FUNDS:						
Solid Waste	750.00	17,881.00	-0-	-0-	18,516.00	115.00
County-Wide Right-of-Way	45,000.00	30,823.00	-0-	-0-	30,000.00	45,823.00
Federal Revenue Sharing	-0-	152,108.00	-0-	-0-	152,108.00	-0-
Sub-Total	45,750.00	200,812.00	-0-	-0-	200,624.00	45,938.00
TOTAL ALL FUNDS	<u>\$110,500.00</u>	<u>\$1,585,645.00</u>	<u>\$438,858.00</u>	<u>\$438,858.00</u>	<u>\$1,598,876.00</u>	<u>\$ 97,269.00</u>

TYLER COUNTY, TEXAS
TAX RATE BY FUNDS
1980

	1977	1978	1979	Proposed 1980
<u>OPERATING FUNDS:</u>				
General County Tax	\$.80	\$.80	\$.66	\$.72
County Special Tax	.30	.30	.30	.30
Special Road & Bridge Tax	.10	.10	.10	.10
Total Operating Taxes	<u>1.20</u>	<u>1.20</u>	<u>1.06</u>	<u>1.12</u>
<u>DEBT SERVICE TAXES:</u>				
Right-of-Way I&S	.03	.03	.03	-0-
Hospital I&S	.15	.15	.15	.15
Total Debt Service Taxes	<u>.18</u>	<u>.18</u>	<u>.18</u>	<u>.15</u>
TOTAL COUNTY-WIDE TAX RATE	<u>\$1.38</u>	<u>\$1.38</u>	<u>\$1.24</u>	<u>\$1.27</u>

TYLER COUNTY
SUMMARY OF ASSESSED VALUATIONS

Year	ASSESSED VALUATION	RATIO OF ASSESSMENT
1970	\$ 18,353,971	10%
1971	23,334,542	15
1972	25,575,331	15
1973	33,557,788	20
1974	31,605,604	20
1975	31,822,695	20
1976	48,882,326	28
1977	52,100,173	28
1978	80,092,911	35
1980	84,648,333	35

TYLER COUNTY
SUMMARY OF BONDED INDEBTEDNESS
AS OF JANUARY 1, 1980

Classification	Date Of Issuance	Date Of Maturity	Interest Rate	Amount Issued	Total Outstanding
Tyler County Permanent Improvement Refunding Bond - Series 1962	7-15-62	5-15-80	4½%	\$125,000.00	\$10,000.00

(5)

TYLER COUNTY
STATEMENT OF INDEBTEDNESS
MACHINE WARRANTS
AS OF JANUARY 1, 1980

Fund	Date Of Issuance	Date Of Maturity	Interest Rate	Amount Of Issuance	Outstanding Balance Due
Tyler County Solid Waste:					
	6-11-72	6-01-82	5½%	\$109,165.00	\$ 32,749.50
	4-14-78	4-14-82	5	20,450.00	15,337.50
Sub-Total:				<u>129,615.00</u>	<u>48,087.00</u>
Tyler County Precinct I:					
	5-01-74	5-01-81	5	34,000.00	9,000.00
	9-28-77	9-28-80	5	15,000.00	5,000.00
	7-01-77	7-01-80	5	9,336.30	3,112.10
	6-01-79	6-01-82	5	16,487.00	16,487.00
Sub-Total:				<u>74,823.30</u>	<u>33,599.10</u>
Tyler County Precinct II:					
	7-05-77	7-05-80	5	8,236.50	2,745.50
	8-08-78	8-08-80	5	9,550.00	3,183.34
	6-29-79	6-29-81	5	23,094.33	23,094.33
Sub-Total:				<u>40,880.83</u>	<u>29,023.17</u>
Tyler County Precinct III:					
	4-10-78	4-10-81	5	38,827.00	25,884.67
	6-08-79	6-08-81	5	15,000.00	15,000.00
Sub-Total:				<u>53,827.00</u>	<u>40,884.67</u>
Tyler County Precinct IV:					
	1-12-79	1-12-82	5	37,775.00	37,775.00
Sub-Total:				<u>37,775.00</u>	<u>37,775.00</u>
Total All Machine Warrants				<u>\$336,921.13</u>	<u>\$189,368.94</u>

(9)

TYLER COUNTY, TEXAS
 GENERAL ROAD & BRIDGE II
 PROPOSED 1980 BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ -0-	\$ -0-	\$ -0-
RECEIPTS:			
<u>General Property Taxes:</u>			
Ad Valorem Taxes, Co. Special	214,069.00	231,125.00	17,056.00
<u>Licenses & Permits:</u>			
Motor Vehicle Registration	176,064.00	177,000.00	936.00
District Clerk Fines	-0-	10,628.00	10,628.00
County Clerk Fines	-0-	20,000.00	20,000.00
TOTAL RECEIPTS	<u>390,133.00</u>	<u>438,753.00</u>	<u>48,620.00</u>
TOTAL AVAILABLE RESOURCES	390,133.00	438,753.00	48,620.00
DISBURSEMENTS:			
Transfers to R&B I	48,376.49	54,405.37	6,028.88
Transfers to R&B II	84,463.79	94,990.02	10,526.23
Transfers to R&B III	128,938.96	145,007.87	16,068.91
Transfers to R&B IV	128,353.76	144,349.74	15,995.98
TOTAL DISBURSEMENTS	<u>390,133.00</u>	<u>438,753.00</u>	<u>48,620.00</u>
CASH BALANCE, DEC. 31	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE I
1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan 1	\$ -0-	\$ 20,000.00	\$ 20,000.00
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	30,247.94	9,553.00	(20,694.94)
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	3,496.02	3,496.00	(.02)
CETA Reimbursements	1,080.00	-0-	(1,080.00)
<u>MISCELLANEOUS REVENUES:</u>			
Interest on Investments	2,000.00	1,500.00	(500.00)
Refunds, Sundry	800.00	1,800.00	1,000.00
<u>TOTAL RECEIPTS</u>	<u>37,623.96</u>	<u>16,349.00</u>	<u>(21,274.96)</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	48,376.49	54,405.37	6,028.88
<u>TOTAL AVAILABLE RESOURCES</u>	<u>86,000.45</u>	<u>90,754.37</u>	<u>4,753.92</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE I
1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal services:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary, Foreman	10,881.00	11,643.00	762.00
Salary, Operators (2)	21,158.00	22,639.00	1,481.00
Social Security	2,968.00	3,115.00	147.00
Retirement	3,325.00	3,557.00	232.00
Hospitalization	1,920.00	2,880.00	960.00
Workmens Compensation	2,298.00	1,802.00	(496.00)
Unemployment INSurance	224.00	256.00	32.00
Maternity Benefits	-0-	700.00	700.00
Total Personal Services	<u>58,230.00</u>	<u>63,130.00</u>	<u>4,900.00</u>
<u>Supplies</u>			
Asphalt & Road Oil	4,000.00	1,000.00	(3,000.00)
Lumber & Hardware	1,500.00	1,500.00	-0-
Culverts	1,000.00	1,500.00	500.00
Machinery Maintenance	4,000.00	8,000.00	4,000.00
Gas, Oil, Grease	7,500.00	12,000.00	4,500.00
Tires, Tubes, Repairs	1,500.00	1,800.00	300.00
Total Supplies	<u>19,500.00</u>	<u>25,800.00</u>	<u>6,300.00</u>
<u>Contractual Services:</u>			
Administrative	500.00	800.00	300.00
Machinery Int. on Warrants	1,511.21	2,110.00	598.79
Truck Allowance	4,200.00	4,800.00	600.00
Liability Insurance	300.00	700.00	400.00
Miscellaneous	500.00	800.00	300.00
Total Contractual	<u>7,011.21</u>	<u>9,210.00</u>	<u>2,198.79</u>
<u>TOTAL DISBURSEMENTS</u>	<u>84,741.21</u>	<u>98,140.00</u>	<u>13,398.79</u>
<u>CASH BALANCE DEC. 31</u>	<u>\$ 1,259.24</u>	<u>\$(7,385.63)</u>	<u>\$(8,644.87)</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE II
1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan.1	\$ 8,100.00	\$ 12,000.00	\$ 3,900.00
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	8,648.38	16,680.00	8,031.62
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	6,103.94	6,104.00	.06
<u>Miscellaneous Revenues:</u>			
Interest on Investments	1,200.00	1,300.00	100.00
Refunds, Sundry	600.00	-0-	(600.00)
<u>TOTAL RECEIPTS:</u>	<u>16,552.32</u>	<u>24,084.00</u>	<u>7,531.68</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	<u>84,463.79</u>	<u>94,990.02</u>	<u>10,526.23</u>
<u>TOTAL AVAILABLE RESOURCES</u>	<u>\$109,116.11</u>	<u>\$131,074.02</u>	<u>\$ 21,957.91</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE II
1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Officle	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary, Foreman	10,881.00	11,643.00	762.00
Salary, Operators (3)	31,737.00	33,959.00	2,222.00
Social Security	3,630.00	3,809.00	179.00
Retirement	4,065.00	4,350.00	285.00
Hospitalization	2,400.00	3,000.00	600.00
Workmens Compensation	2,200.00	2,200.00	-0-
Unemployment Insurance	309.00	350.00	41.00
Maternity Benefits	-0-	700.00	700.00
<u>Total Personal Service</u>	<u>70,678.00</u>	<u>76,549.00</u>	<u>5,871.00</u>
<u>Supplies:</u>			
Asphalt & Road Oil	4,000.00	4,000.00	-0-
Lumber & Hardware	4,000.00	4,000.00	-0-
Culverts	1,000.00	1,500.00	500.00
Machinery Maintenance	5,000.00	8,000.00	3,000.00
Gas, Oil, Grease	7,500.00	8,500.00	1,000.00
Tires, Tubes, & Repairs	1,000.00	2,000.00	1,000.00
<u>Total Supplies:</u>	<u>22,500.00</u>	<u>28,000.00</u>	<u>5,500.00</u>
<u>Contractual Services:</u>			
Administrative	300.00	1,200.00	900.00
Machinery Int. on Warrants	1,452.88	296.00	(1,156.88)
Truck Allowance	4,200.00	4,800.00	600.00
Contract Labor	500.00	500.00	-0-
Liability Insurance	350.00	700.00	350.00
Miscellaneous, Utilities	550.00	700.00	150.00
<u>Total Contractual Service:</u>	<u>7,352.88</u>	<u>8,196.00</u>	<u>843.12</u>
<u>TOTAL DISBURSEMENTS</u>	<u>100,530.88</u>	<u>112,745.00</u>	<u>12,214.12</u>
<u>CASH BALANCE DEC 31</u>	<u>\$ 8,585.23</u>	<u>\$ 18,329.02</u>	<u>\$ 9,743.79</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE III
1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan.1	\$ 1,200.00	\$ -0-	\$(1,200.00)
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	14,000.00	25,462.00	11,462.00
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	9,318.02	9,318.00	(.02)
Machine Rental	1,200.00	-0-	(1,200.00)
<u>Miscellaneous Revenues:</u>			
Interest on Investments	2,000.00	3,500.00	1,500.00
Refunds, Sundry	1,500.00	1,000.00	(500.00)
<u>TOTAL RECEIPTS</u>	<u>28,018.02</u>	<u>39,280.00</u>	<u>11,261.98</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	<u>128,938.96</u>	<u>145,007.87</u>	<u>16,068.91</u>
<u>TOTAL AVAILABLE RESOURCES</u>	<u>\$158,156.98</u>	<u>\$184,287.87</u>	<u>\$ 26,130.89</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE III
1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary, Foreman	10,881.00	11,643.00	762.00
Salary, Operators (6)	63,474.00	67,917.00	4,443.00
Social Security	5,613.00	5,891.00	278.00
Retirement	6,287.00	6,727.00	440.00
Hospitalization	3,840.00	5,857.00	2,017.00
Workmens Compensation	2,605.00	2,650.00	45.00
Unemployment Insurance	520.00	670.00	150.00
Maternity Benefits	-0-	700.00	700.00
Total Personal Services	<u>108,676.00</u>	<u>118,593.00</u>	<u>9,917.00</u>
<u>Supplies:</u>			
Asphalt & Road Oil	8,000.00	4,000.00	(4,000.00)
Lumber & Hardware	4,000.00	8,000.00	4,000.00
Culverts	2,500.00	5,000.00	2,500.00
Machinery Maintenance	8,000.00	10,000.00	2,000.00
Gas, Oil, & Grease	14,000.00	18,000.00	4,000.00
Tires, Tubes, & Repairs	2,000.00	4,000.00	2,000.00
Total Supplies	<u>38,500.00</u>	<u>49,000.00</u>	<u>10,500.00</u>
<u>Contractual Services:</u>			
Administrative	1,000.00	3,000.00	2,000.00
Machinery Int. on Warrants	1,941.35	2,044.00	102.65
Truck Allowance	4,200.00	4,800.00	600.00
Contract Labor	1,000.00	6,000.00	5,000.00
Liability Insurance	500.00	700.00	200.00
Total Contractual	<u>8,641.35</u>	<u>16,544.00</u>	<u>7,902.65</u>
<u>TOTAL DISBURSEMENTS</u>	<u>155,817.35</u>	<u>184,137.00</u>	<u>28,319.65</u>
<u>CASH BALANCE DEC. 31</u>	<u>\$ 2,339.63</u>	<u>\$ 150.87</u>	<u>\$ (2,188.76)</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE IV
1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan.1	\$ 6,100.00	\$ -0-	\$(6,100.00)
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	18,459.00	25,347.00	6,888.00
<u>Intergovernmental Revenues:</u>			
Lateral Road Distribution	9,275.73	9,276.00	.27
<u>Micellaneous Revenues:</u>			
Interest on Investments	2,300.00	3,500.00	1,200.00
Refunds, Sundry	1,000.00	1,000.00	-0-
 TOTAL RECEIPTS	 <u>31,034.73</u>	 <u>39,123.00</u>	 <u>8,088.27</u>
<u>TRANSFERS:</u>			
From General Road & Bridge II	<u>128,353.76</u>	<u>144,349.74</u>	<u>15,995.98</u>
 TOTAL AVAILABLE RESOURCES	 <u>\$165,488.49</u>	 <u>\$183,472.74</u>	 <u>\$ 17,984.25</u>

TYLER COUNTY, TEXAS
ROAD & BRIDGE IV
1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary, Foremen	10,881.00	11,643.00	762.00
Salary, Operators (5)	52,895.00	79,247.00	26,352.00
Salary, Pt.-Time	8,836.69	-0-	(8,836.69)
Salary, Pt.-Time	7,568.81	-0-	(7,568.81)
Social Security	5,977.00	6,585.00	608.00
Retirement	6,695.00	7,520.00	825.00
Hospitalization	4,320.00	6,493.00	2,173.00
Workmens Compensation	3,332.00	3,728.00	396.00
Unemployment Insurance	542.00	850.00	308.00
Maternity Benefits	-0-	700.00	700.00
Total Personal Services	<u>116,503.50</u>	<u>133,304.00</u>	<u>16,800.50</u>
<u>Supplies:</u>			
Asphalt & Road Oil	5,000.00	1,000.00	(4,000.00)
Lumber & Hardware	1,500.00	3,000.00	1,500.00
Culverts	2,000.00	3,000.00	1,000.00
Machinery Maintenance	8,000.00	12,000.00	4,000.00
Gas, Oil, & Grease	10,500.00	18,000.00	7,500.00
Tires, Tubes, & Repairs	1,200.00	2,400.00	1,200.00
Total Supplies	<u>28,200.00</u>	<u>39,400.00</u>	<u>11,200.00</u>
<u>Contractual Services:</u>			
Administrative	300.00	750.00	450.00
Machinery Int. on Warrants	-0-	1,889.00	1,889.00
Truck Allowance	4,200.00	4,800.00	600.00
Miscellaneous & Utilities	1,000.00	1,500.00	500.00
Liability Insurance	450.00	650.00	200.00
Contract Labor	1,000.00	1,000.00	-0-
Total Contractual Serv.	<u>6,950.00</u>	<u>10,589.00</u>	<u>3,639.00</u>
<u>TOTAL DISBURSEMENTS</u>	<u>151,653.50</u>	<u>183,293.00</u>	<u>31,639.50</u>
<u>CASH BALANCE DEC. 31</u>	<u>\$ 13,834.99</u>	<u>\$ 179.74</u>	<u>\$(13,655.25)</u>

TYLER COUNTY, TEXAS
 RIGHT-OF-WAY INTEREST & SINKING FUND
 RECEIPTS & DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 6,505.00	\$ -0-	\$(6,505.00)
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes	21,855.81	-0-	(21,855.81)
<u>Micellaneous Revenues:</u>			
Interest on Investments	550.00	-0-	(550.00)
TOTAL RECEIPTS	<u>22,405.81</u>	<u>-0-</u>	<u>(22,405.81)</u>
TRANSFERS TO GENERAL FUND	(3,772.17)	-0-	3,772.17
TOTAL AVAILABLE RESOURCES	<u>25,138.64</u>	<u>-0-</u>	<u>25,138.64</u>
<u>DISBURSEMENTS:</u>			
Payments on Principle	24,000.00	-0-	(24,000.00)
Payment on Interest	1,138.64	-0-	(1,138.64)
TOTAL DISBURSEMENTS	<u>25,138.64</u>	<u>-0-</u>	<u>(25,138.64)</u>
CASH BALANCE, DEC. 31	-0-	-0-	-0-
TOTAL DISB. & CASH BAL.	<u>\$ 25,138.64</u>	<u>\$ -0-</u>	<u>\$(25,138.64)</u>

TYLER COUNTY, TEXAS
 SOLID WASTE INTEREST & SINKING FUND
 RECEIPTS & DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan.1	\$ 7,127.06	\$ 750.00	\$ (6,377.06)
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorme Taxes	12,419.53	17,781.00	5,361.47
<u>Miscellaneous Revenues:</u>			
Interest on Investments	200.00	100.00	(100.00)
<u>TOTAL RECEIPTS</u>	<u>12,619.53</u>	<u>17,881.00</u>	<u>5,261.47</u>
TOTAL AVAILABLE RESOURCES	<u>19,746.59</u>	<u>18,631.00</u>	<u>(1,115.59)</u>
<u>DISBURSEMENTS:</u>			
Payment on Warrant	16,029.00	16,029.00	-0-
Payment on Interest	3,314.97	2,487.00	827.97
<u>TOTAL DISBURSEMENTS</u>	<u>19,343.97</u>	<u>18,516.00</u>	<u>(827.97)</u>
CASH BALANCE DEC. 31	402.62	115.00	(287.62)
<u>TOTAL DISB. & CASH BAL.</u>	<u>\$ 19,746.59</u>	<u>\$ 18,631.00</u>	<u>\$ (1,115.59)</u>

TYLER COUNTY, TEXAS
 PERMANENT IMPROVEMENT INTEREST & SINKING FUND
 RECEIPTS & DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 493.00	\$ 750.00	\$ 257.00
<u>RECEIPTS:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes	9,854.00	9,505.00	(349.00)
<u>Miscellaneous Revenues:</u>			
Interest on Investments	550.00	100.00	(450.00)
<u>Total Receipts</u>	<u>10,404.00</u>	<u>9,605.00</u>	<u>(799.00)</u>
Trans. to General	-0-	(105.00)	(105.00)
<u>TOTAL AVAILABLE RESOURCES</u>	<u>10,897.00</u>	<u>10,250.00</u>	<u>(647.00)</u>
<u>DISBURSEMENTS:</u>			
Payment on Principle	10,000.00	10,000.00	-0-
Payment on Interest	750.00	250.00	(500.00)
<u>TOTAL DISBURSEMENTS</u>	<u>10,750.00</u>	<u>10,250.00</u>	<u>(500.00)</u>
<u>TOTAL DISB. & CASH BAL.</u>	<u>10,897.00</u>	<u>10,250.00</u>	<u>(647.00)</u>
CASH BALANCE, DEC. 31	\$ <u>147.00</u>	\$ <u>-0-</u>	\$ <u>(147.00)</u>

TYLER COUNTY, TEXAS
 COUNTY-WIDE RIGHT-OF-WAY
 RECEIPTS & DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan.1	\$ -0-	\$ 45,000.00	\$ 45,000.00
<u>RECEIPTS:</u>			
Ad Valorem Taxes	30,057.82	30,473.00	415.18
<u>Miscellaneous Revenues:</u>			
Interest on Investments	850.00	350.00	(500.00)
<u>TOTAL RECEIPTS</u>	<u>30,907.82</u>	<u>75,823.00</u>	<u>44,915.18</u>
<u>DISBURSEMENTS:</u>			
Right-of-Way Purchases	30,907.82	30,000.00	(907.82)
<u>TOTAL DISBURSEMENTS</u>	<u>30,907.82</u>	<u>30,000.00</u>	<u>(907.82)</u>
CASH BALANCE, DEC. 31	\$ <u>-0-</u>	\$ <u>45,823.00</u>	\$ <u>45,823.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND
 SUMMARY OF RECEIPTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 32,000.00	\$ 32,000.00	\$ -0-
RECEIPTS:			
<u>General Property Taxes:</u>			
Current Ad Valorem	428,706.00	501,386.00	72,680.00
<u>Intergovernmental Revenues:</u>			
In Lieu of Taxes	14,501.00	22,000.00	7,499.00
Voter Registration	4,000.00	4,000.00	-0-
<u>State Grants:</u>			
Dept. of Public Welfare	37,900.00	32,300.00	(5,600.00)
Council of Governments, Ageing	3,800.00	7,800.00	4,000.00
<u>Shared Revenue With Local Governments:</u>			
Law Enforcement Contributions	100.00	100.00	-0-
<u>Charges For Services:</u>			
Sheriff Fees	900.00	1,000.00	100.00
County Clerk Fees	108,000.00	88,000.00	(20,000.00)
Tax Assessor Fees	40,000.00	43,000.00	3,000.00
District Clerk Fees	24,000.00	24,000.00	-0-
Justice of Peace, Pct. I	58,000.00	50,000.00	(8,000.00)
" " " Pct. II	2,400.00	6,000.00	3,600.00
" " " Pct. III	6,000.00	6,000.00	-0-
" " " Pct. IV	3,000.00	5,000.00	2,000.00
Constable Fees	20.00	20.00	-0-
<u>Miscellaneous Revenues:</u>			
Interest on Investments	15,000.00	25,000.00	10,000.00
<u>Contribution From Public Enterprise:</u>			
Coin Station Receipts	33.00	33.00	-0-
<u>Other Revenues:</u>			
Refunds, Sundry	1,500.00	2,000.00	500.00
TOTAL RECEIPTS	<u>\$747,860.00</u>	<u>\$817,639.00</u>	<u>69,779.00</u>
TRANSFERS FROM OTHER FUNDS	3,772.17	105.00	(3,667.17)
TOTAL AVAILABLE RESOURCES	783,632.17	849,744.00	66,111.83
CASH BALANCE, DEC. 31	<u>\$ 23,853.67</u>	<u>\$ 40,057.00</u>	<u>\$ 16,203.33</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>LAW ENFORCEMENT:</u>			
<u>SHERIFF DEPARTMENT:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
Salary, Deputies (4)	43,656.00	46,712.00	3,056.00
" Secretary	6,645.00	7,110.00	465.00
" Dispatchers (2)	18,695.00	20,004.00	1,309.00
" Jailer #1	10,914.00	10,272.00	(642.00)
" " #2	9,600.00	10,272.00	672.00
" " #3	9,600.00	10,272.00	672.00
" Vacation, Sick Relief	1,500.00	1,500.00	-0-
Social Security Contribution	7,254.00	7,607.00	353.00
Retirement	8,125.00	8,686.00	561.00
Hospitalization	5,280.00	7,200.00	1,920.00
Total Personal Services	<u>136,725.00</u>	<u>146,173.00</u>	<u>9,448.00</u>
<u>Supplies:</u>			
Office Supplies	1,000.00	1,500.00	500.00
Gas, Oil, Grease	13,000.00	24,000.00	11,000.00
Tires, Tubes	2,000.00	3,000.00	1,000.00
Prisoners Meals	4,000.00	2,000.00	(2,000.00)
Repairs to Vehicles	2,000.00	2,500.00	500.00
Medical & Misc. Jail Expense	500.00	600.00	100.00
Miscellaneous	250.00	1,000.00	750.00
Total Supplies	<u>22,750.00</u>	<u>34,600.00</u>	<u>11,850.00</u>
<u>Contractual Services:</u>			
Bond Premiums	120.00	120.00	-0-
Telephone	1,700.00	1,700.00	-0-
Teletype	1,400.00	1,400.00	-0-
Radio Repairs	2,300.00	3,000.00	700.00
Out of County Travel	1,500.00	1,500.00	-0-
Liability Insurance on Vehicles	500.00	500.00	-0-
Total Contractual	<u>7,520.00</u>	<u>8,220.00</u>	<u>700.00</u>
TOTAL SHERIFF DEPARTMENT	<u>\$166,995.00</u>	<u>\$188,993.00</u>	<u>\$ 21,998.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS (CONTD.)
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>LAW ENFORCEMENT CONTINUED:</u>			
<u>CONSTABLES:</u>			
<u>Personal Services:</u>			
Salaries, Officials	\$ 5,496.00	\$ 5,881.00	\$ 385.00
Social Security	343.50	361.00	17.50
Retirement	385.00	412.00	27.00
Hospitalization	960.00	660.00	(300.00)
Total Personal Services	<u>7,184.50</u>	<u>7,314.00</u>	<u>129.50</u>
<u>Contractual Services:</u>			
Car Allowance	2,400.00	2,400.00	-0-
Bond Premiums	100.00	100.00	-0-
Total Contractual	<u>2,500.00</u>	<u>2,500.00</u>	<u>-0-</u>
TOTAL CONSTABLES	<u><u>9,684.50</u></u>	<u><u>9,814.00</u></u>	<u><u>129.50</u></u>
<u>ALL OTHER LAW ENFORCEMENT:</u>			
<u>Supplies:</u>			
DPS Office Supplies	100.00	-0-	(100.00)
Total Supplies	<u>100.00</u>	<u>-0-</u>	<u>(100.00)</u>
<u>Contractual Services:</u>			
Telephone, DPS	800.00	900.00	100.00
Telephone, P&W	180.00	-0-	(180.00)
Telephone, Drivers' License	180.00	-0-	(180.00)
Total Contractual Services	<u>1,160.00</u>	<u>900.00</u>	<u>(260.00)</u>
TOTAL ALL OTHER LAW	<u>1,260.00</u>	<u>900.00</u>	<u>(360.00)</u>
TOTAL LAW ENFORCEMENT	<u><u>\$177,939.50</u></u>	<u><u>\$199,707.00</u></u>	<u><u>\$21,767.50</u></u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS (CONTD.)
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION:</u>			
<u>COUNTY CLERK:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
" Chief Deputy	7,255.00	7,763.00	508.00
" Deputies (3)	19,935.00	21,340.00	1,405.00
" Vacation Relief	600.00	-0-	(600.00)
Social Security	2,703.00	2,798.00	95.00
Retirement	3,027.00	3,195.00	168.00
Hospitalization	2,400.00	3,300.00	900.00
Total Personal Services	<u>51,376.00</u>	<u>54,934.00</u>	<u>3,558.00</u>
<u>Supplies:</u>			
Office Supplies	3,000.00	4,000.00	1,000.00
Machine Rental & Supplies	12,000.00	15,000.00	3,000.00
Total Supplies	<u>15,000.00</u>	<u>19,000.00</u>	<u>4,000.00</u>
<u>Contractual Services:</u>			
Bond Premiums	100.00	400.00	300.00
Telephone	350.00	400.00	50.00
Travel Reimbursement	700.00	800.00	100.00
Total Contractual Services	<u>1,150.00</u>	<u>1,600.00</u>	<u>450.00</u>
TOTAL COUNTY CLERK	<u><u>67,526.00</u></u>	<u><u>75,534.00</u></u>	<u><u>8,008.00</u></u>
<u>CIVIL DEFENSE:</u>			
Out of County Travel	450.00	550.00	100.00
Total Civil Defense	<u><u>450.00</u></u>	<u><u>550.00</u></u>	<u><u>100.00</u></u>
<u>VETERANS' SERVICE OFFICE:</u>			
<u>Personal Services:</u>			
Salary, Service Officer	3,627.00	3,881.00	254.00
Social Security	227.00	238.00	11.00
Retirement	254.00	272.00	18.00
Hospitalization	-0-	660.00	660.00
Total Personal Services	<u>4,108.00</u>	<u>5,051.00</u>	<u>943.00</u>

(Continued)

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS (CONTD.)
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION (CONTD.)</u>			
<u>VETERANS' SERVICE CONTD.</u>			
<u>Supplies:</u>			
Office Supplies	\$ 150.00	\$ 150.00	\$ -0-
Total Supplies	<u>150.00</u>	<u>150.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Telephone	180.00	200.00	20.00
Travel Reimbursement	100.00	100.00	-0-
Total Contractual Services	<u>280.00</u>	<u>300.00</u>	<u>20.00</u>
TOTAL VETERANS' SERVICE	<u>4,538.00</u>	<u>5,501.00</u>	<u>963.00</u>
<u>MISCELLANEOUS AND NON-DEPARTMENTAL:</u>			
Commissioners' Court Expense	100.00	100.00	-0-
DETCOG Expense	1,000.00	1,300.00	300.00
Payroll Expense	150.00	200.00	50.00
Postage	7,000.00	8,000.00	1,000.00
Adding Machine & Mimeo Paper	1,000.00	1,400.00	400.00
Election Expense	6,500.00	7,000.00	500.00
Association Dues	1,200.00	1,200.00	-0-
Rural Fire Protection	2,100.00	2,100.00	-0-
Advertising	500.00	600.00	100.00
Birth & Death Registrar	600.00	600.00	-0-
Unbudgeted	10,000.00	8,000.00	(2,000.00)
Housing Supplies	-0-	100.00	100.00
Housing Telephone	-0-	200.00	200.00
<u>Benefits:</u>			
Workmens Compensation	6,200.00	5,000.00	(1,200.00)
Unemployment Insurance	2,000.00	2,400.00	400.00
Maternity Benefits	-0-	1,400.00	1,400.00
TOTAL MISC. & NON-DEPT.	<u>\$ 38,350.00</u>	<u>\$ 39,600.00</u>	<u>\$ 1,250.00</u>
TOTAL GENERAL ADMINISTRATION	<u>\$110,864.00</u>	<u>\$121,185.00</u>	<u>\$ 10,321.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION:</u>			
<u>DISTRICT CLERK:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 15,456.00	\$ 16,538.00	\$ 1,082.00
" Chief Deputy	7,255.00	7,763.00	508.00
" Deputy	6,645.00	7,110.00	465.00
" Vacation Relief	700.00	-0-	(700.00)
Social Security	1,879.00	1,925.00	46.00
Retirement	2,104.00	2,199.00	95.00
Hospitalization	1,440.00	1,980.00	540.00
Total Personal Services	<u>35,479.00</u>	<u>37,515.00</u>	<u>2,036.00</u>
<u>Supplies:</u>			
Office Supplies	3,000.00	3,300.00	300.00
Total Supplies	<u>3,000.00</u>	<u>3,300.00</u>	<u>300.00</u>
<u>Contractual Services:</u>			
Telephone	600.00	685.00	85.00
Travel	1,200.00	1,200.00	-0-
Bond Premiums	100.00	400.00	300.00
Machine Lease	4,200.00	3,200.00	(1,000.00)
Total Contractual Services	<u>6,100.00</u>	<u>5,485.00</u>	<u>(615.00)</u>
TOTAL DISTRICT CLERK	<u>44,579.00</u>	<u>46,300.00</u>	<u>1,721.00</u>
<u>88TH JUDICIAL DISTRICT COURT:</u>			
<u>Personal Services:</u>			
Salary, Juvenile Judge	2,568.00	2,748.00	180.00
" Dist. Judge Secretary	3,171.00	3,393.00	222.00
" Court Reporter	4,533.00	4,986.00	453.00
" Court Reporter Vac. Rel.	500.00	500.00	-0-
Social Security	1,172.00	713.00	(459.00)
Retirement	1,312.00	814.00	(498.00)
Total Personal Services	<u>13,256.00</u>	<u>13,154.00</u>	<u>(102.00)</u>

(Contd.)

Note: For accounting purposes, the District Attorney's salaries and benefits will be budgeted separately for 1980.

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION:</u>			
<u>DISTRICT ATTORNEY:</u>			
<u>Personal Services:</u>			
District Attorney Secretary (Bi-County Secretary)	\$ 2,581.00	\$ -0-	\$(2,581.00)
Tyler County D.A. Secretary	-0-	890.00	890.00
Assistant Dist. Attorney	4,250.00	4,548.00	298.00
Criminal Investigator (CJD Grant)	1,147.00	2,789.00	1,642.00
Social Security	-0-	582.00	582.00
Retirement	-0-	664.00	664.00
Hospitalization	-0-	660.00	660.00
Total Personal Service	<u>7,978.00</u>	<u>10,133.00</u>	<u>2,155.00</u>
<u>Supplies:</u>			
Office Supplies	-0-	500.00	500.00
Equipment	-0-	500.00	500.00
Miscellaneous	-0-	100.00	100.00
Total Supplies	<u>-0-</u>	<u>1,100.00</u>	<u>1,100.00</u>
<u>Contractual Services:</u>			
Telephone	-0-	225.00	225.00
Total Contractual Services	<u>-0-</u>	<u>225.00</u>	<u>225.00</u>
TOTAL DISTRICT ATTORNEY	<u>\$ 7,978.00</u>	<u>\$11,458.00</u>	<u>\$ 3,480.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS (CONTD.)
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD.</u>			
<u>DISTRICT COURT 88th CONTD:</u>			
<u>Supplies:</u>			
Office Supplies	\$ 800.00	\$ 300.00	\$ (500.00)
Total Supplies	<u>800.00</u>	<u>300.00</u>	<u>(500.00)</u>
<u>Contractual Services:</u>			
Jury Commission	100.00	100.00	-0-
Petit Jurors	8,300.00	6,200.00	(2,100.00)
Grand Jurors	1,000.00	1,500.00	500.00
Judicial Dist. Expenses	525.00	525.00	-0-
Court Appointed Attorneys	2,000.00	1,500.00	(500.00)
Court Reporter Travel	400.00	400.00	-0-
Court Bailiff	850.00	600.00	(250.00)
Total Contractual Services	<u>13,175.00</u>	<u>10,825.00</u>	<u>(2,350.00)</u>
TOTAL DISTRICT COURT 88th DIST.	<u>\$ 27,231.00</u>	<u>\$ 25,221.00</u>	<u>\$ (2,010.00)</u>
<u>DISTRICT COURT 1-A:</u>			
<u>Personal Services:</u>			
Salary, Dist. Juv. Judge	1,284.00	1,374.00	90.00
" Court Reporter	3,854.00	3,630.00	(224.00)
" Court Reporter, Vac. Rel.	500.00	500.00	-0-
Social Security	352.00	368.00	16.00
Retirement	395.00	420.00	25.00
Total Personal Services	<u>6,385.00</u>	<u>6,292.00</u>	<u>(93.00)</u>
<u>Supplies:</u>			
Office Supplies	600.00	400.00	(200.00)
Total Supplies	<u>600.00</u>	<u>400.00</u>	<u>(200.00)</u>
<u>Contractual Services:</u>			
Court Reporter Travel	350.00	400.00	50.00
Court Bailiff	350.00	250.00	(100.00)
Judicial District Expenses	500.00	300.00	(200.00)
Petit Jurors	-0-	3,500.00	3,500.00
Total Contractual Services	<u>1,200.00</u>	<u>4,450.00</u>	<u>3,250.00</u>
TOTAL DISTRICT COURT 1-A	<u>\$ 8,185.00</u>	<u>\$11,142.00</u>	<u>\$ 2,957.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD.</u>			
<u>JUSTICE-OF-PEACE, PCT. I:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 11,030.00	\$ 11,802.00	\$ 772.00
" Secretary	6,645.00	7,110.00	465.00
" Pt. Time Help	184.00	-0-	(184.00)
Social Security	1,116.00	1,159.00	43.00
Retirement	1,250.00	1,324.00	74.00
Hospitalization	960.00	1,320.00	360.00
Total Personal Services	<u>21,185.00</u>	<u>22,715.00</u>	<u>1,530.00</u>
<u>Supplies:</u>			
Office Supplies	1,800.00	1,800.00	-0-
Total Supplies	<u>1,800.00</u>	<u>1,800.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Bond Premium	20.00	36.00	16.00
Car Allowance	600.00	600.00	-0-
Travel	200.00	200.00	-0-
Telephone	350.00	450.00	100.00
Total Contractual	<u>1,170.00</u>	<u>1,286.00</u>	<u>116.00</u>
TOTAL JUSTICE OF PEACE #I	<u>\$ 24,155.00</u>	<u>\$ 25,801.00</u>	<u>\$ 1,646.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS CONTD.
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD.</u>			
<u>JUSTICE-OF-PEACE, PCT. II:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 5,495.00	\$ 5,880.00	\$ 385.00
Social Security	343.00	360.00	17.00
Retirement	385.00	412.00	27.00
Hospitalization	480.00	660.00	180.00
Total Personal Services	<u>6,703.00</u>	<u>7,312.00</u>	<u>609.00</u>
<u>Supplies:</u>			
Office Supplies	250.00	250.00	-0-
Postage	90.00	90.00	-0-
Total Supplies	<u>340.00</u>	<u>340.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Bond Premium	20.00	36.00	16.00
Telephone	180.00	200.00	20.00
Office Allowance	300.00	500.00	200.00
Car Allowance	600.00	600.00	-0-
Travel	150.00	200.00	50.00
Total Contractual Services	<u>1,250.00</u>	<u>1,536.00</u>	<u>286.00</u>
TOTAL JUSTICE OF PEACE #II	<u>\$ 8,293.00</u>	<u>\$ 9,188.00</u>	<u>\$ 895.00</u>
<u>JUSTICE-OF-PEACE, PCT. III:</u>			
<u>Personal Services:</u>			
Salary, Official	5,495.00	5,880.00	385.00
Social Security	343.00	360.00	17.00
Retirement	385.00	412.00	27.00
Hospitalization	480.00	660.00	180.00
Total Personal Services	<u>6,703.00</u>	<u>7,312.00</u>	<u>609.00</u>
<u>Supplies:</u>			
Office Supplies	250.00	300.00	50.00
Postage	90.00	100.00	10.00
Total Supplies	<u>340.00</u>	<u>400.00</u>	<u>60.00</u>

Continued on Next Page

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS CONTD.
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD.</u>			
<u>JUSTICE-OF-PEACE #III CONTD:</u>			
<u>Contractual Services:</u>			
Bond Premium	\$ 20.00	\$ 36.00	\$ 16.00
Telephone	180.00	200.00	20.00
Office Allowance	450.00	500.00	50.00
Car Allowance	900.00	600.00	(300.00)
Out of County Travel	200.00	200.00	-0-
Total Contractual	<u>1,750.00</u>	<u>1,536.00</u>	<u>(214.00)</u>
TOTAL JUSTICE OF PEACE III	<u>\$ 8,793.00</u>	<u>\$ 9,248.00</u>	<u>\$ 455.00</u>
<u>JUSTICE-OF-PEACE #IV:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 5,495.00	\$ 5,880.00	\$ 385.00
Social Security	343.00	360.00	17.00
Retirement	385.00	412.00	27.00
Hospitalization	480.00	660.00	180.00
Total Personal Services	<u>6,703.00</u>	<u>7,312.00</u>	<u>609.00</u>
<u>Supplies:</u>			
Office Supplies	300.00	300.00	-0-
Total Supplies	<u>300.00</u>	<u>300.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Bond Premium	20.00	36.00	16.00
Telephone	50.00	250.00	200.00
Office Allowance	300.00	500.00	200.00
Car Allowance	600.00	600.00	-0-
Out of County Travel	150.00	200.00	50.00
Total Contractual	<u>1,120.00</u>	<u>1,586.00</u>	<u>466.00</u>
TOTAL JUSTICE OF PEACE #IV	<u>\$ 8,123.00</u>	<u>\$ 9,198.00</u>	<u>\$ 1,075.00</u>
<u>NON-DEPARTMENTAL COURT EXPENSE:</u>			
Autopsys	2,000.00	2,000.00	-0-
Juvenile Judge, Salary	1,284.00	1,374.00	90.00
Jurors, County Court	-0-	450.00	450.00
TOTAL NON-DEPT. COURT	<u>3,284.00</u>	<u>3,824.00</u>	<u>540.00</u>
TOTAL JUDICIAL ADMINISTRATION	<u>\$140,621.00</u>	<u>\$151,380.00</u>	<u>\$10,759.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>LEGAL ADMINISTRATION:</u>			
<u>COUNTY ATTORNEY:</u>			
<u>Personal Services:</u>			
Salary, Official	\$15,456.00	\$16,538.00	\$ 1,082.00
" Secretary	6,645.00	7,110.00	465.00
Social Security	1,382.00	1,450.00	68.00
Retirement	1,547.00	1,655.00	108.00
Hospitalization	960.00	1,320.00	360.00
Total Personal Services	<u>25,990.00</u>	<u>28,073.00</u>	<u>2,083.00</u>
<u>Supplies:</u>			
Office Supplies	500.00	500.00	-0-
Total Supplies	<u>500.00</u>	<u>500.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Telephone	350.00	350.00	-0-
Bond Premium	37.00	37.00	-0-
Miscellaneous	100.00	250.00	150.00
Total Contractual Services	<u>487.00</u>	<u>637.00</u>	<u>150.00</u>
TOTAL COUNTY ATTORNEY	\$26,977.00	\$29,210.00	\$ 2,233.00
TOTAL LEGAL ADMINISTRATION	<u>\$26,977.00</u>	<u>\$29,210.00</u>	<u>\$ 2,233.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION:</u>			
<u>TAX-ASSESSOR COLLECTOR:</u>			
<u>Personal Services:</u>			
Salary, Official	\$15,456.00	\$16,538.00	\$ 1,082.00
" Chief Deputy	7,255.00	7,763.00	508.00
" Deputies (4)	26,580.00	28,441.00	1,861.00
" Appraiser	14,000.00	14,980.00	980.00
Social Security	3,956.00	4,151.00	195.00
Retirement	4,430.00	4,741.00	311.00
Hospitalization	3,360.00	4,620.00	1,260.00
Total Personal Services	<u>75,037.00</u>	<u>81,234.00</u>	<u>6,197.00</u>
<u>Supplies:</u>			
Office Supplies	1,000.00	1,500.00	500.00
Total Supplies	<u>1,000.00</u>	<u>1,500.00</u>	<u>500.00</u>
<u>Contractual Services:</u>			
Bond Premiums	150.00	150.00	-0-
Telephone	750.00	900.00	150.00
Valuation Services	9,000.00	9,500.00	500.00
Travel	1,000.00	1,500.00	500.00
Appraisers' Mileage	1,500.00	1,000.00	(500.00)
Certificate of Titel	240.00	240.00	-0-
Total Contractual Services	<u>12,640.00</u>	<u>13,290.00</u>	<u>650.00</u>
TOTAL TAX OFFICE	<u>\$88,677.00</u>	<u>\$96,024.00</u>	<u>\$ 7,347.00</u>
<u>COUNTY JUDGE:</u>			
<u>Personal Services:</u>			
Salary, Official	15,456.00	16,538.00	1,082.00
" Secretary	6,645.00	7,110.00	465.00
" Pt. Time	184.00	-0-	(184.00)
Social Security	1,393.00	1,450.00	57.00
Retirement	1,560.00	1,655.00	95.00
Hospitalization	960.00	1,320.00	360.00
Total Personal Services	<u>26,198.00</u>	<u>28,073.00</u>	<u>1,875.00</u>
<u>Supplies:</u>			
Office Supplies	400.00	400.00	-0-
Total Supplies	<u>400.00</u>	<u>400.00</u>	<u>-0-</u>

(Continued on Next Page)

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD.</u>			
<u>COUNTY JUDGE CONTD:</u>			
<u>Contractual Services:</u>			
Bond Premiums	\$ 100.00	\$ 100.00	\$ -0-
Telephone	600.00	700.00	100.00
Out of County Travel	1,000.00	2,000.00	1,000.00
Car Allowance	3,600.00	4,000.00	400.00
Total Contractual Services	<u>5,300.00</u>	<u>6,800.00</u>	<u>1,500.00</u>
TOTAL COUNTY JUDGE	<u>\$31,898.00</u>	<u>\$35,273.00</u>	<u>\$ 3,375.00</u>
<u>COUNTY AUDITOR:</u>			
<u>Personal Services:</u>			
Salary, Official	\$15,456.00	\$16,538.00	\$ 1,082.00
" Assistant	6,645.00	7,110.00	465.00
Social Security	1,381.00	1,450.00	69.00
Retirement	1,547.00	1,655.00	108.00
Hospitalization	960.00	1,320.00	360.00
Total Personal Services	<u>25,989.00</u>	<u>28,073.00</u>	<u>2,084.00</u>
<u>Supplies:</u>			
Office Supplies	550.00	550.00	-0-
Total Supplies	<u>550.00</u>	<u>550.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Bond Premiums	20.00	20.00	-0-
Telephone	400.00	600.00	200.00
Misc. & Travel	700.00	850.00	150.00
Certificate of Title	240.00	240.00	-0-
Total Contractual	<u>1,360.00</u>	<u>1,710.00</u>	<u>350.00</u>
TOTAL COUNTY AUDITOR	<u>\$27,899.00</u>	<u>\$30,333.00</u>	<u>\$ 2,434.00</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY TREASURER:</u>			
<u>Personal Services:</u>			
Salary, Official	\$15,456.00	\$16,538.00	\$ 1,082.00
" Bookkeeper	6,645.00	7,110.00	465.00
" Vacation Relief	520.00	-0-	(520.00)
Social Security	1,414.00	1,450.00	36.00
Retirement	1,583.00	1,655.00	72.00
Hospitalization	960.00	1,320.00	360.00
Total Personal Services	<u>26,578.00</u>	<u>28,073.00</u>	<u>1,495.00</u>
<u>Supplies:</u>			
Office Supplies	200.00	200.00	-0-
Total Supplies	<u>200.00</u>	<u>200.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Bond Premiums	100.00	100.00	-0-
Telephone	450.00	500.00	50.00
Travel	550.00	700.00	150.00
Total Contractual Services	<u>1,100.00</u>	<u>1,300.00</u>	<u>200.00</u>
TOTAL COUNTY TREASURER	27,878.00	29,573.00	1,695.00
TOTAL FINANCIAL ADMINISTRATION:	<u>\$176,352.00</u>	<u>\$191,203.00</u>	<u>\$14,851.00</u>
<u>HEALTH & WELFARE:</u>			
<u>COUNTY HEALTH & SANITATION:</u>			
County Health Officer	1,200.00	1,200.00	-0-
Pauper Care	1,000.00	1,000.00	-0-
Total Health & Sanitation	<u>2,200.00</u>	<u>2,200.00</u>	<u>-0-</u>
<u>FOSTER CHILD CARE:</u>			
<u>Contractual Services:</u>			
Clothing	600.00	600.00	-0-
Room & Board	38,500.00	30,000.00	(8,500.00)
Court Expense	200.00	200.00	-0-
Medical Expense	500.00	700.00	200.00
Miscellaneous	200.00	300.00	100.00
TOTAL FOSTER CHILD CARE	<u>40,000.00</u>	<u>31,800.00</u>	<u>(8,200.00)</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>HEALTH & WELFARE CONTD:</u>			
<u>MENTAL HEALTH- MENTAL RETARDATION:</u>			
<u>Contractual Services:</u>			
Pro-Rata Share of Program	\$ 7,067.00	\$ 7,067.00	\$ -0-
TOTAL MH-MR	<u>7,067.00</u>	<u>7,067.00</u>	<u>-0-</u>
<u>AGEING SERVICE:</u>			
<u>Personal Services:</u>			
Salary, Bus Driver	6,677.00	* 2,000.00	(4,677.00)
" Secretary	6,645.00	** 3,568.00	(3,077.00)
" Vacation Relief, Bus Dr.	500.00	275.00	(225.00)
Social Security	864.00	673.00	(191.00)
Retirement	968.00	-0-	(968.00)
Total Personal Services	<u>15,654.00</u>	<u>6,516.00</u>	<u>(9,138.00)</u>
<u>Supplies:</u>			
Office Supplies	300.00	300.00	-0-
Total Supplies	<u>300.00</u>	<u>300.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Gas & Oil	1,200.00	2,000.00	800.00
Repairs to Bus	800.00	1,600.00	800.00
Medical Exams	20.00	20.00	-0-
Travel	300.00	300.00	-0-
Total Contractual Services	<u>2,320.00</u>	<u>3,920.00</u>	<u>1,600.00</u>
TOTAL AGEING SERVICES	<u>\$18,274.00</u>	<u>\$10,736.00</u>	<u>\$(7,538.00)</u>
TOTAL HEALTH & WELFARE:	<u>\$67,541.00</u>	<u>\$51,803.00</u>	<u>\$(15,738.00)</u>

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>CONSERVATION:</u>			
<u>COUNTY EXTENSION OFFICE:</u>			
<u>Personal Services:</u>			
Salary, Farm Demonstration	\$ 2,542.00	\$ 2,542.00	\$ -0-
" Home Demonstration	2,542.00	2,542.00	-0-
" Secretary	6,645.00	7,110.00	465.00
Social Security	733.00	436.00	(297.00)
Retirement	821.00	498.00	(323.00)
Hospitalization	1,440.00	660.00	(780.00)
Total Personal Services	<u>14,723.00</u>	<u>13,788.00</u>	<u>(935.00)</u>
<u>Supplies:</u>			
Office Supplies	400.00	400.00	-0-
Total Supplies	<u>400.00</u>	<u>400.00</u>	<u>-0-</u>
<u>Contractual Services:</u>			
Travel - Farm Agent	1,200.00	1,284.00	84.00
Travel - Home Agent	1,200.00	1,284.00	84.00
Telephone	800.00	800.00	-0-
Total Contractual	<u>3,200.00</u>	<u>3,368.00</u>	<u>168.00</u>
TOTAL EXTENSION	<u>\$ 18,323.00</u>	<u>\$ 17,556.00</u>	<u>\$ (767.00)</u>
TOTAL CONSERVATION	<u>\$ 18,323.00</u>	<u>\$ 17,556.00</u>	<u>\$ (767.00)</u>

PUBLIC FACILITIES:

BUILDING MAINTENANCE:

<u>Personal Services:</u>			
Salary, Janitors (2)	\$ 15,580.00	\$ 16,682.00	\$ 1,102.00
Social Security	974.00	1,023.00	49.00
Retirement	1,091.00	1,168.00	77.00
Hospitalization	960.00	1,320.00	360.00
Total Personal Services	<u>18,605.00</u>	<u>20,193.00</u>	<u>1,588.00</u>
<u>Supplies:</u>			
Janitors Supplies	3,500.00	4,000.00	500.00
Total Supplies	<u>3,500.00</u>	<u>4,000.00</u>	<u>500.00</u>

Continued on Next Page

TYLER COUNTY, TEXAS
 GENERAL FUND DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>PUBLIC FACILITIES CONTD:</u>			
<u>BUILDING MAINTENANCE:</u>			
<u>Contractual Services:</u>			
Building Insurance	\$ 1,300.00	\$ 1,500.00	\$ 200.00
Courthouse Utilities	10,200.00	12,000.00	1,800.00
Repairs to Building	5,000.00	6,000.00	1,000.00
Total Building Maintenance	<u>38,605.00</u>	<u>43,693.00</u>	<u>5,088.00</u>
<u>TYLER COUNTY AIRPORT:</u>			
<u>Contractual Services:</u>			
Utilities	1,500.00	1,800.00	300.00
Insurance	56.00	150.00	94.00
Repairs	1,000.00	1,500.00	500.00
Mowing	-0-	500.00	500.00
Total Tyler County Airport	<u>2,556.00</u>	<u>3,950.00</u>	<u>1,394.00</u>
TOTAL PUBLIC FACILITIES	<u>\$ 41,161.00</u>	<u>\$ 47,643.00</u>	<u>\$ 6,482.00</u>
TOTAL GENERAL FUND EXPENDITURES	<u>\$759,778.50</u>	<u>\$809,687.00</u>	<u>\$49,908.50</u>

TYLER COUNTY, TEXAS
 FEDERAL REVENUE SHARING
 RECEIPTS & DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>RECEIPTS:</u>			
Entitlements	\$147,908.00	\$147,908.00	\$ -0-
Depository Interest	4,200.00	4,200.00	-0-
TOTAL RECEIPTS	<u>152,108.00</u>	<u>152,108.00</u>	<u>-0-</u>
<u>DISBURSEMENTS:</u>			
<u>General Reveune Sharing</u>			
Allen Shivers Library	15,000.00	15,000.00	-0-
Sheriffs Dept. Vehicles	12,000.00	7,000.00	(5,000.00)
Long Leaf Soil & Conservation	750.00	750.00	-0-
Tyler County Probation	4,795.00	4,270.00	(525.00)
Office Equipment	-0-	8,000.00	8,000.00
Ouside Audit	-0-	16,000.00	16,000.00
Kirby Museum Maint.	1,000.00	1,000.00	-0-
Tyler Co. Mental & Phys. Clinic	5,000.00	5,000.00	-0-
Contingency	-0-	2,389.00	2,389.00
TOTAL GENERAL REVENUE SHARING	<u>38,545.00</u>	<u>59,409.00</u>	<u>20,864.00</u>
<u>ROAD & BRIDGE I</u>			
Machine Warrants	13,112.10	18,608.00	5,495.90
Road Maintenance	6,699.43	-0-	(6,699.43)
TOTAL RAOD & BRIDGE I	<u>19,811.53</u>	<u>18,608.00</u>	<u>(1,203.53)</u>
<u>ROAD & BRIDGE II</u>			
Machine Warrants	14,128.83	17,476.00	3,347.17
Road Maintenance	6,699.43	-0-	(6,699.43)
TOTAL ROAD & BRIDGE II	<u>20,828.26</u>	<u>17,476.00</u>	<u>(3,352.26)</u>
<u>ROAD & BRIDGE III</u>			
Machine Warrants	24,442.33	20,443.00	(3,999.33)
Raod Maintenance	6,699.44	-0-	(6,699.44)
TOTAL ROAD & BRIDGE III	<u>31,141.77</u>	<u>20,443.00</u>	<u>(10,698.77)</u>
<u>ROAD & BRIDGE IV</u>			
Machine Warrants	15,000.00	12,592.00	(2,408.00)
Road Maintenance	6,699.44	-0-	(6,699.44)
TOTAL ROAD & BRIDGE IV	<u>21,699.44</u>	<u>12,592.00</u>	<u>(9,107.44)</u>

TYLER COUNTY, TEXAS
 FEDERAL REVENUE SHARING
 RECEIPTS & DISBURSEMENTS
 1980 PROPOSED BUDGET

	1979 BUDGET	PROPOSED 1980 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS: CONTD.</u>			
<u>SOLID WASTE</u>			
Salaries	\$ 13,682.00	\$ 16,140.00	\$ 2,458.00
Fringe Benefits	3,000.00	3,440.00	440.00
Gas & Oil	1,500.00	1,900.00	400.00
Repairs to Equipment	1,500.00	1,500.00	-0-
Land Lease	400.00	400.00	-0-
Supplies	-0-	200.00	200.00
 TOTAL SOLID WASTE	 <u>20,082.00</u>	 <u>23,580.00</u>	 <u>3,498.00</u>
 TOTAL DISBURSEMENTS	 <u>152,108.00</u>	 <u>152,108.00</u>	 <u>-0-</u>
 CASH BALANCE DEC 31	 <u><u>\$ -0-</u></u>	 <u><u>\$ -0-</u></u>	 <u><u>\$ -0-</u></u>

Proposal

Page No. _____

of _____

Pages _____

Phillips Heating and Air Conditioning

R.R. - Box 124 - 1A
 WOODVILLE, TEXAS 75979
 Phone 283-5247

PROPOSAL SUBMITTED TO TYLER COUNTY CLERK'S OFFICE		PHONE 283-2141	DATE APRIL 28, 1978
STREET 100 COURTHOUSE		JOB NAME	
CITY, STATE AND ZIP CODE WOODVILLE, TEXAS 75979		JOB LOCATION	
ARCHITECT	DATE OF PLANS	JOB PHONE	

We hereby submit specifications and estimates for:

TO INSTALL (1) CARRIER 1½ TON HEATING AND COOLING WINDOW UNIT.**TO BE INSTALLED IN THE WEST WINDOW OF TYLER COUNTY JUDGE'S OFFICE.**

MODEL #FR318-3	18,000 BTU-COOLING	17,200 BTU-HEATING	6.8 EER
-----------------------	---------------------------	---------------------------	----------------

DOES NOT INCLUDE ELECTRICAL OR CARPENTER WORK.**We Propose** hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:**FIVE HUNDRED SIXTY-NINE & 95/100** dollars (\$ **569.95**).

Payment to be made as follows:

FULL AMOUNT UPON COMPLETION.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized Signature

*James D. Phillips*Note: This proposal may be withdrawn by us if not accepted within **30** days.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Signature _____

Date of Acceptance: _____

PHILLIPS HEATING & AIR-CONDITIONING

RT. 1 BOX 124-1-A
WOODVILLE, TEXAS 75979



TYLER COUNTY CLERK'S OFFICE
100 COURTHOUSE
WOODVILLE, TEXAS 75979

NO. _____ TIME: 10:30 ^{AM}/_{PM}

1, 1978

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS
BY: *Grace Bostick*

NOTE: BID ENCLOSED—DO NOT OPEN

We Build All Types of Fence

PHONE 634-4695

LONE STAR FENCE COMPANY, INC.

of Lufkin

1501 SOUTH FIRST STREET
LUFKIN, TEXAS 75901

September 29, 1977

Tyler County

Dear Sir:

Lone Star Fence Co. agrees to erect a 9 gauge, 3 barbwire fence using 2" line posts for \$5 per lineal foot. If 2½" line posts are used, the price of the fence will be \$5.30 per foot.

- 1 - 20' DD gate will cost \$300. 1
- 4 - 3" T posts @ \$35 each
- 2 - 4" gate posts @ \$65 each.

Sincerely,



Leon Jones, President
Lone Star Fence Co., Inc.

Weights:

- 2" line posts weigh 2.77 lbs./ft. 1 5/8 top rail weighs 2.27 lbs./ft.
- 2½" line posts weigh 3.65 lbs./ft.
- 3" corner posts weigh 5.79 lbs./ft.
- 4" posts weigh 9.10 lbs./ft.

LONE STAR FENCE COMPANY, INC.

1501 SOUTH FIRST STREET
LUFKIN, TEXAS 75901

Per W'oom

A handwritten signature, possibly initials, consisting of several overlapping loops and lines.

SOUTHLAND

FENCE COMPANY

P. O. Box 472 / 508 N. Timberland Drive / Lufkin, Texas 75901

Proposal To Allen Sturrock, Leon Fowler

Date 9-27-77

Address _____ City Woodville

State Tex.

Install at: Colmesniel

Phone 837-2985

Specifications: Line Posts 2" O.D. Fabric 9 Top Rail 1 5/8" D. Term Posts 4" O.D. All Pipe Std. Sc-40

Line to be cleared by: Customer Company ()

	Description	Unit	Total
1668'	#9-6' Wire With 3 Std. B- Wire.	\$4.50	\$7,506.00
4	Corner Post	65.00	260.00
2	Gate Post	65.00	130.00
1	20' Dbl. Gate	200.00	200.00

Total \$ 8,096.00

Any additional work performed will be at the price shown in the current Southland Fence sales catalogue.

	Footings, Same		
		Tax	
		Total	

This proposal does not include cost of digging in underlying rock or repairs to underground utilities not specifically located by the customer.

PAYMENT AGREEMENT: The buyer agrees with Southland Fence Company, 508 N. Timberland Drive, Lufkin, Texas, that all purchases made on this contract shall be: (1) paid in full within 25 days of invoice (2) extended payment arrangements made and note signed or (3) the buyer agrees to pay a finance charge of 1½% per month (Annual Percentage Rate of 18%) on the unpaid balance after the 25th of each month if items (1) or (2) above have not been fulfilled. The said finance charge becomes a part of the Buyer's obligation. If the buyer chooses to pay according to the arrangements of item (3), payments must meet the following payment schedule:

If New Balance is: \$10.00 to \$100.00
\$100.00 to \$500.00
Over \$500.00

Minimum Monthly Payment is: \$10.00
10% of new balance
\$50.00 plus 20% of new balance over \$500.00

Balances under \$10.00 are payable in full.

Upon default in the payment of any installment Southland Fence Company retains the right to secure and retain any materials and/or equipment for which payment of this note was intended, and to hold such material and/or equipment until such a date that full payment of the account and any additional cost incurred by Southland Fence Company for securing same materials and/or equipment is made.

BY: Southland Fence CO.
Company

BY: _____
Purchaser

BY: John E. Redd
Representative

BY: _____
Purchaser

SOUTHLAND

FENCE COMPANY

P. O. Box 472 / 508 N. Timberland Drive / Lufkin, Texas 75901

Proposal To Allen Sturrock, Leon Fowler Date 9-27-77

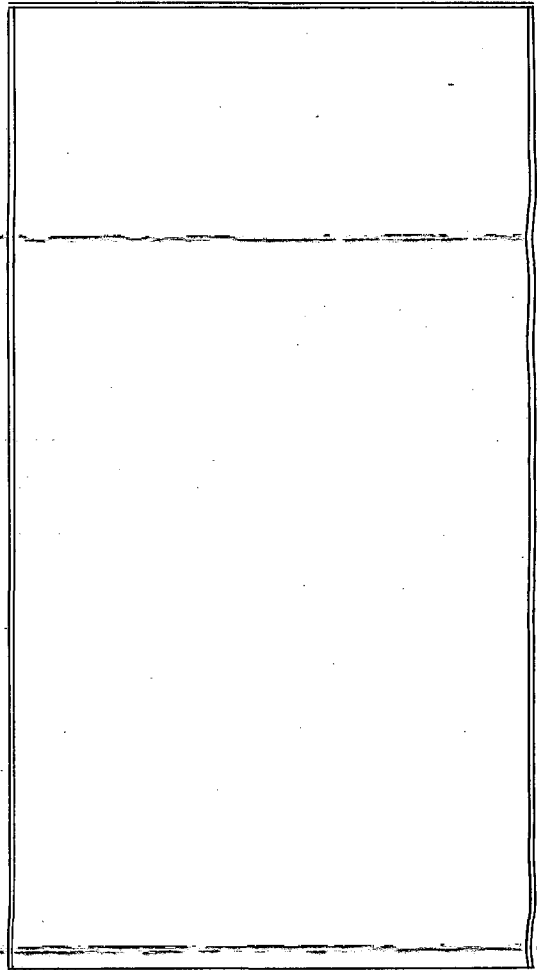
Address _____ City Woodville State Tex.

Install at: _____ Phone 837-2985

Specifications: Line Posts ^{.065}2" O.D. Fabric 9 Top Rail ^{.065}1 5/8" D. Term Posts ^{.156}4" O.D. Gate ^{.156}Post 4"

Line to be cleared by: Customer Company () _____

	Description	Unit	Total
1668'	#9-6' Wire With 3 Std. B. Wire.	\$3.75	\$6,255.00
4	Corner Post, 4"X10'	50.00	200.00
2	Gate Post, 4"X10'	50.00	100.00
1	20' Dbl. Gate 1 5/8" Fr.	200.00	200.00



Any additional work performed will be at the price shown in the current Southland Fence sales catalogue. Total \$6,755.00

	Footings-T. Post -10"X3'		
	L. Post- 8"X24"		
	G. Post 12"X3'		
		Tax	
		Total	

This proposal does not include cost of digging in underlying rock or repairs to underground utilities not specifically located by the customer.

PAYMENT AGREEMENT: The buyer agrees with Southland Fence Company, 508 N. Timberland Drive, Lufkin, Texas, that all purchases made on this contract shall be: (1) paid in full within 25 days of invoice (2) extended payment arrangements made and note signed or (3) the buyer agrees to pay a finance charge of 1½% per month (Annual Percentage Rate of 18%) on the unpaid balance after the 25th of each month if items (1) or (2) above have not been fulfilled. The said finance charge becomes a part of the Buyer's obligation. If the buyer chooses to pay according to the arrangements of item (3), payments must meet the following payment schedule:

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Over \$500.00

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BY: Southland Fence CO.
Company
[Signature]
Representative

BY: _____ Purchaser
BY: _____ Purchaser

**SOUTHLAND
FENCE COMPANY**

508 N. Timberland Drive
P. O. Box 472
LUFKIN, TEXAS 75901

Allen Sturrock, Leon Fowler

Fence Bid.

NO. _____ TIME: 9:15 AM

SEP 30 1977

GRACE BOSTICK, COUNTY CLERK,
TAYLOR COUNTY, TEXAS

BY: *Grace Bostick*

*cc
30/11*

6301 Capitol
Groves, Texas 77619
October 11, 1979

County Judge
Tyler County
Woodville, Texas


Dear Sir:

On May 17, 1978, my wife and I purchased 8.61 acres in Fowler's Future Follies off Highway 256 and Fowler's Road in Colmesneil. When we bought the land we were told that the County was responsible for the upgrading of the roads in this subdivision.

Our roads are in deplorable condition and are almost to the point of being impassable. If they get any worse, we will not be able to get to our land. Fowler's Road was recently graded and I am wondering when work will be done on our roads.

If you could help me in this situation or direct me to the person that can, I would appreciate it.

Yours truly,



Tommy E. Davis

jd

*This Subdivision
was not approved by the Court*

TYLER COUNTY

HIGHWAY

LOCATION

TENTATIVE
LETTING DATE

NEED
R.O.W.

90/10

100%
County

1978 Rehabilitation Projects

F.M. 92	F.M. 1013 in Spurger, North (Reconstruct)	Summer 1978	
<u>Farm Roads</u>			
F.M. 92	U.S. 190 & F.M. 92, Northwest	Late 1978	✓
<u>One Year Plan</u>			
U.S. 69	Cypress Creek Bridge	Late 1977	
U.S. 69	2.9 Miles north of Hardin County Line to Hillister(exception through Warren)	Early 1978	
U.S. 69	Woodville to Jasper County Line	Late summer 1978	
<u>Four Year Plan</u>			
U.S. 69	Neches River Bridge (Rockland)	Summer 1979	✓
F.M. 92	F.M. 1746, North to U.S. 190(Reconstruct)	Late summer 1979	✓
F.M. 92	At Rush Creek (Bridge Replacement)	Early 1980	
F.M. 1013	At Beech Creek (Bridge Replacement)	Early 1980	
U.S. 69	Warren Overpass	Late 1979 or Early 1980	✓
<u>Railroad Signals</u>			
F.M. 1013	Hillister	Late Summer 1978	
F.M. 255	2.2 miles North of Colmesneil	Late Summer 1978	



DEPARTMENT OF THE ARMY
FORT WORTH DISTRICT, CORPS OF ENGINEERS
BIG THICKET REAL ESTATE PROJECT OFFICE
P. O. BOX 7408, BEAUMONT, TEXAS 77706

SWFRE-BT

27 November 1978

Ms. Ann Fondren
County Auditor
Tyler County
100 Courthouse
Woodville, Texas 75979

Dear Ms. Fondren:

Pursuant to your telecon of the 22nd with the undersigned, inclosed please find a copy of the Tax Act concerning PL 94-565, Payment in Lieu of Taxes.

Also furnished for your information and use is a breakdown of the taxes by school district and for the County of Tyler, which amount constitutes the sum received under Section 3 of the Act in the amount of \$20,924.00. This sum includes county and school tax reimbursement for FY 77 and school tax reimbursement for FY 76.

As explained to you earlier, the smaller of the two checks received by your office in the amount of \$13,324.00 represents payment to the County of Tyler under Section 2 of the Act. These funds are to be used by the county as they wish.

If we may be of further assistance in this matter please do not hesitate to call us.

Your cooperation with the Corps of Engineers is appreciated.

Sincerely yours,

A handwritten signature in cursive script, reading "William B. Jewell", is written over the typed name and title.

WILLIAM B. JEWELL
Project Manager

2 Incl
As stated

Ninety-fourth Congress of the United States of America

AT THE SECOND SESSION

Began and held at the City of Washington on Monday, the nineteenth day of January, one thousand nine hundred and seventy-six

Official File Copy
Do not Remove

All Act

To provide for certain payments to be made to local governments by the Secretary of the Interior based upon the amount of certain public lands within the boundaries of such locality.

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That effective for fiscal years beginning on and after October 1, 1976, the Secretary is authorized and directed to make payments on a fiscal year basis to each unit of local government in which entitlement lands (as defined in section 6) are located. Such payments may be used by such unit for any governmental purpose. The amount of such payments shall be computed as provided in section 2.

SEC. 2. (a) The amount of any payment made for any fiscal year to a unit of local government under section 1 shall be equal to the greater of the following amounts—

(1) 75 cents for each acre of entitlement land located within the boundaries of such unit of local government (but not in excess of the population limitation determined under subsection (b)), reduced (but not below 0) by the aggregate amount of payments, if any, received by such unit of local government during the preceding fiscal year under all of the provisions specified in section 4, or

(2) 10 cents for each acre of entitlement land located within the boundaries of such unit of local government (but not in excess of the population limitation determined under subsection (b)).

In the case of any payment under a provision specified in section 4 which is received by a State, the Governor (or his delegate shall submit to the Secretary a statement respecting the amount of such payment which is transferred to each unit of local government within the State.

(b) (1) In the case of any unit of local government having a population of less than five thousand, the population limitation applicable to such unit of local government shall not exceed an amount equal to \$50 multiplied by the population within the jurisdiction of such unit of local government.

(2) In the case of any unit of local government having a population of five thousand or more, the population limitation applicable to such unit of local government shall not exceed the amount computed under the following table (using a population figure rounded off to the nearest thousand):

If population equals—	Payment shall not exceed the amount computed by multiplying such population by—
5,000	\$50.00
6,000	47.00
7,000	44.00
8,000	41.00
9,000	38.00
10,000	35.00
11,000	34.00
12,000	33.00
13,000	32.00

PL 94-565
signed by President
on Oct. 20, 1976

If population equals—	Payment shall not exceed the amount computed by multiplying such population by—
14,000	31.00
15,000	30.00
16,000	29.50
17,000	29.00
18,000	28.50
19,000	28.00
20,000	27.50
21,000	27.20
22,000	26.90
23,000	26.60
24,000	26.30
25,000	26.00
26,000	25.80
27,000	25.60
28,000	25.40
29,000	25.20
30,000	25.00
31,000	24.75
32,000	24.50
33,000	24.25
34,000	24.00
35,000	23.75
36,000	23.50
37,000	23.25
38,000	23.00
39,000	22.75
40,000	22.50
41,000	22.25
42,000	22.00
43,000	21.75
44,000	21.50
45,000	21.25
46,000	21.00
47,000	20.75
48,000	20.50
49,000	20.25
50,000	20.00

For the purpose of this computation no unit of local government shall be credited with a population greater than fifty thousand.

(c) For purposes of this section, "population" shall be determined on the same basis as resident population is determined by the Bureau of the Census for general statistical purposes.

(d) In the case of a smaller unit of local government all or part of which is located within another unit of local government, entitlement lands, which are within the jurisdiction of both such units shall be treated for purposes of this section as only within the jurisdiction of such smaller unit.

Sec. 3. (a) In the case of any land or interest therein, acquired by the United States (i) for the Redwood National Park pursuant to the Act of October 2, 1968 (82 Stat. 931) or (ii) acquired for addition to the National Park System or National Forest Wilderness Areas after December 31, 1970, which was subject to local real property taxes within the five years preceding such acquisition, the Secretary is authorized and directed to make payments to counties within the jurisdiction of which such lands or interests therein are located, in addition to payments under section 1. The counties, under guidelines established by the Secretary, shall distribute the payments on a proportional basis to those units of local government and affected school districts which have incurred losses of real property taxes due to the acquisition of lands or interests therein for addition to either such system. In those cases in which another unit of local government other

then the county acts as the collecting and distributing agency for real property taxes, the payments shall be made to such unit of local government, which shall distribute such payments as provided in this subsection. The Secretary may prescribe regulations under which payments may be made to units of local government in any case in which the preceding provisions will not carry out the purposes of this subsection.

(b) Payments authorized under this section shall be made on a fiscal year basis beginning with the later of—

(1) the fiscal year beginning October 1, 1976, or

(2) the first full fiscal year beginning after the fiscal year in which such lands or interests therein are acquired by the United States.

Such payments may be used by the affected local governmental unit for any governmental purpose.

(c) (1) The amount of any payment made for any fiscal year to any unit of local government and affected school districts under subsection (a) shall be an amount equal to 1 per centum of the fair market value of such lands and interests therein on the date on which acquired by the United States. If, after the date of enactment of legislation authorizing any unit of the National Park System or National Forest Wilderness Areas as to which a payment is authorized under subsection (a), rezoning increases the value of the land or any interest therein, the fair market value for the purpose of such payments shall be computed as if such land had not been rezoned.

(2) Notwithstanding paragraph (1), the payment made for any fiscal year to a unit of local government under subsection (a) shall not exceed the amount of real property taxes assessed and levied on such property during the last full fiscal year before the fiscal year in which such land or interest was acquired for addition to the National Park System or National Forest Wilderness Areas.

(d) No payment shall be made under this section with respect to any land or interest therein after the fifth full fiscal year beginning after the first fiscal year in which such a payment was made with respect to such land or interest therein.

Sec. 4. The provisions of law referred to in section 2 are as follows:

(1) the Act of May 23, 1908, entitled "An Act making appropriations for the Department of Agriculture for the fiscal year ending June thirtieth, nineteen hundred and nine" (35 Stat. 251; 16 U.S.C. 500);

(2) the Act of June 20, 1910, entitled "An Act to enable the people of New Mexico to form a constitution and State government and be admitted into the Union on an equal footing with the original States, and to enable the people of Arizona to form a constitution and State government and be admitted into the Union on an equal footing with the original States" (36 Stat. 557);

(3) section 33 of the Act of February 25, 1920, entitled "An Act to promote the mining of coal, phosphate, oil, oil shale, gas, and sodium on the public domain", commonly known as the "Mineral Lands Leasing Act" (41 Stat. 450; 30 U.S.C. 191);

(4) section 17 of the Federal Power Act (41 Stat. 1072; 16 U.S.C. 810);

(5) section 10 of the Taylor Grazing Act (48 Stat. 1273; 43 U.S.C. 315i);

(6) section 33 of the Bankhead-Jones Farm Tenant Act (50 Stat. 526; 7 U.S.C. 1012);

(7) section 5 of the Act entitled "To safeguard and consolidate certain areas of exceptional public value within the Superior National Forest, State of Minnesota, and for other purposes", approved June 22, 1948 (62 Stat. 570; 16 U.S.C. 577g);

(8) section 5 of the Act entitled "An Act to amend the Act of June 22, 1948 (62 Stat. 568) and for other purposes" approved June 22, 1956 (70 Stat. 366; 16 U.S.C. 577g-1);

(9) section 6 of the Mineral Leasing Act for Acquired Lands (61 Stat. 915; 30 U.S.C. 355); and

(10) section 3 of the Materials Disposal Act (61 Stat. 681; 30 U.S.C. 603).

SEC. 5. (a) No unit of local government which receives any payment with respect to any land under the Act of August 28, 1937 (50 Stat. 875), or the Act of May 24, 1939 (53 Stat. 733), during any fiscal year shall be eligible to receive any payment under this Act for such fiscal year with respect to such land. Nothing in this Act shall be construed to apply to the Act of August 28, 1937 (50 Stat. 875), or the Act of May 24, 1939 (53 Stat. 733).

(b) If the total payment by the Secretary to any county or unit of local government under this Act would be less than \$100, such payment shall not be made.

SEC. 6. As used in this Act, the term—

(a) "entitlement lands" means lands owned by the United States that are—

(1) within the National Park System, the National Forest System, including wilderness areas within each, or any combination thereof, including, but not limited to, lands described in section 2 of the Act referred to in paragraph (7) of section 4 of this Act (16 U.S.C. 577d) and the first section of the Act referred to in paragraph (8) of this Act (16 U.S.C. 577d-1);

(2) administered by the Secretary of the Interior through the Bureau of Land Management;

(3) dedicated to the use of water resource development projects of the United States;

(4) nothing in this section shall authorize any payments to any unit of local government for any lands otherwise entitled to receive payments pursuant to subsection (a) of this section if such lands were owned and/or administered by a State or local unit of government and exempt from the payment of real estate taxes at the time title to such lands is conveyed to the United States; or

(5) dredge disposal areas owned by the United States under the jurisdiction of the Army Corps of Engineers;

(b) "Secretary" means the Secretary of the Interior; and

(c) "unit of local government" means a county, parish, township, municipality, borough existing in the State of Alaska on the date of enactment of this Act, or other unit of government below the State which is a unit of general government as determined by the Secretary (on the basis of the same principles as are used by the Bureau of the Census for general statistical purposes). Such term also includes the Commonwealth of Puerto Rico, Guam, and the Virgin Islands.

SEC. 7. There are authorized to be appropriated for carrying out the

H. R. 9719—5

provisions of this Act such sums as may be necessary: *Provided*, That, notwithstanding any other provision of this Act no funds may be made available except to the extent provided in advance in appropriation Acts.

Speaker of the House of Representatives.

*Vice President of the United States and
President of the Senate.*

TYLER COUNTY - FY 77 (Plus FY 76 School Taxes Only)

<u>TRACT NO.</u>	<u>OWNER/ACRES</u>	<u>COUNTY TAXES</u>	<u>SCHOOL TAXES</u>
(WOODVILLE ISD)			
102-01	International Paper Co. 204.12 ac	\$157.17	\$324.58
102-03	Dudley H. Felder 14.76 ac	10.77	32.82
102-05	Temple-Eastex 104.47 ac	76.52	137.10

(TOTAL WOODVILLE SCHOOL DISTRICT)

\$494.50

(SPURGER ISD)

102-01	International Paper Co. 3375.46 ac	2519.37	4291.47
102-03	Dudley H. Felder 102.00 ac	74.99	114.68
103-04	Temple-Eastex 486.88 ac	338.45	629.16
104-02	Kenneth Odom 5.52 ac	3.31	6.93
104-08	Estate of A. C. Chaddick 48.36 ac	22.24	60.64
105-02	International Paper Co. 73.82 ac	54.95	95.01
104-01	Tom Sawyer 6.83 ac	*	8.56
104-03	Earl Wayne Odom 7.74 ac	*	23.02
104-04	Lindy Gayle Jordan 15.11 ac	*	18.99
104-06	W. O. Jordan 49.51 ac	*	62.87
104-09	Jerry Rains 3.00 ac	*	3.76

(SPURGER ISD CONT'D)

<u>TRACT NO.</u>	<u>OWNER/ACRES</u>	<u>COUNTY TAXES</u>	<u>SCHOOL TAXES</u>
104-10	Genevieve Sekaly 61.82 ac	*	\$ 77.52
104-12	H. Elton McDonald 1.99 ac	*	3.47
104-13	Rupert McDonald 1.99 ac	*	3.47
104-14	Citizens Land Corp 50.49 ac	*	63.31

(TOTAL SPURGER SCHOOL DISTRICT)

\$5,462.86

(WARREN ISD)

130-01	A. Y. Collier 2.61 ac	65 age exemption	6.34
130-03	S. A. Martin 95.69 ac	62.62	158.56
132-07	W. L. Burns 4.91 ac	4.60	16.84
132-09	Sandra Elaine Reagan 3.35 ac	2.16	8.30
132-10	G. J. Frederick 1.60 ac	2.13	6.85
133-01	Jack O. Wiggins 10.0 ac	16.58	20.72
133-02	John Luhm 5.00 ac	5.52	33.37
133-03	Carl J. Lange 5.00 ac	5.33	127.70
133-06	David Swain 6.27 ac	6.20	18.54
133-08	Henrietta Hughes 42.83 ac	34.05	90.37
133-09	Ada Matheson Estate 25.87 ac	22.80	56.40

(WARREN ISD CONT'D)

<u>TRACT NO.</u>	<u>OWNER/ACRES</u>	<u>COUNTY TAXES</u>	<u>SCHOOL TAXES</u>
130-04	W. F. Pate 23.07 ac	11.89	48.00
130-05	Willard Alfred Collier 11.19 ac	7.64	23.27
130-06	Willard A. Collier 11.59 ac	7.88	23.88
130-07	Jack Collier 6.15 ac	4.10	12.42
130-08	A. Y. Collier, Jr. 17.46 ac	11.25	35.71
130-09	Jack Collier 11.53 ac	7.61	23.29
130-10	C. M. Thompson 14.25 ac	7.04	30.06
130-11	J. W. Bumstead 14.25 ac	7.15	23.01
130-12	R. C. Bumstead 14.72 ac.	9.72	30.03
130-13	Albert Bumstead 14.33 ac	9.72	30.03
130-14	A. H. Bumstead 14.33 ac	9.72	30.03
130-15	Nancy T. Scott 13.55 ac	9.12	29.05
130-16	W. A. Read, Jr. 14.37 ac	9.72	30.03
130-18	Temple-Eastex 1162.10 ac	776.46	2213.80
130-20	Johnie Hickman 82.38 ac	58.06	171.50
130-22	Eleanor Findley 0.57 ac	6.38	11.29

(WARREN ISD CONT'D)

<u>TRACT NO.</u>	<u>OWNER/ACRES</u>	<u>COUNTY TAXES</u>	<u>SCHOOL TAXES</u>
130-23	James Shaubeger 0.18 ac	8.34	18.23
130-24	Charles Bright 0.18 ac	1.94	8.25
130-25	Ronnie Orand 0.20 ac	8.24	8.83
130-26	Creighton Rayon 0.36 ac	6.37	2.59
131-01	Ruby Mae Taylor 61.15 ac	55.04	210.51
131-02	International Paper Co. 238.87 ac	218.50	771.83
131-03	Paul Pigue 38.47 ac	26.14	80.79
131-04	John Gray 54.32 ac	53.45	140.69
131-05	Paul Pigue 28.85 ac	20.86	59.33
131-06	Elma C. McDonald 37.89 ac	26.45	74.80
131-07	Lela C. West 38.26 ac	26.93	80.84
131-08	W. N. Hatton 25.25 ac	14.76	58.29
131-09	J. H. Hatton Estate 25.00 ac	14.76	58.29
131-10	Elma C. McDonald 6.90 ac	9.73	18.90
131-12	Temple-Eastex 1186.76 ac	8974.67	2283.32
132-03	Jessie E. Dixon 106.85 ac	97.44	234.67
132-05	Walter Rehberg 7.89 ac	6.87	20.22

(WARREN ISD CONT'D)

<u>TRACT NO.</u>	<u>OWNER/ACRES</u>	<u>COUNTY TAXES</u>	<u>SCHOOL TAXES</u>
132-06	S. A. Gracey 1.00 ac	1.88	7.12
135-01	Temple-Eastex, Inc. 377.59 ac	**	664.56
137-02	Richard Coffin, Jr. 20.49 ac	**	35.28
101-03	S. F. Williford 78.79 ac	*	136.88
101-04	E. L. Werner 9.36 ac	*	23.78
101-05	John Crosby Estate 284.00 ac	*	613.62
101-06	B. L. Guy 3.92 ac	*	6.38
101-07	John Crosby Estate 5.00 ac	*	8.41
101-08	John Crosby Estate 25.00 ac	*	41.90
101-09	R. E. Price 5.00 ac	*	8.12
101-10	Octavia Marsengill 10.00 ac	*	31.37
101-11	Octavia Marsengill 10.00 ac	*	31.37
101-12	John Crosby Estate 21.90 ac	*	35.55
101-14	John Crosby Estate 10.00 ac	*	16.94
(TOTAL WARREN ISD TAXES)			<u>9,101.05</u>
TOTAL ALL SCHOOL DISTRICTS TAXES			15,058.41
TOTAL COUNTY TAXES			<u>5,865.59</u>
TOTAL AMOUNT OF CHECK (SECTION 3)			20,924.00

* County taxes were previously paid in FY 77, thus, they are not set out nor included in the check received in FY 78.

** County taxes on these tracts were paid to Hardin County; however, they fall within the Warren ISD and are therefore shown on Warren ISD list.

THE STATE OF TEXAS
COUNTY OF TYLER

! !

COMMISSIONERS COURT
TYLER COUNTY, TEXAS


R E S O L U T I O N

WHEREAS, the County of Tyler has, in the past, been in full support of law enforcement, and in full support of the District Attorney's Office, and has contributed financially and through contribution of space for clerical work; and,


WHEREAS, it is found that the District Attorney's Office is attempting to upgrade its services by use of funds available through the Texas Criminal Justice Council by obtaining a grant therefrom. The County being in favor of such improvement and such grant for use in prosecution; and,

WHEREAS, the County heretofore has been contributing, it will now therefore continue to contribute in the amount and in the manner heretofore done and as stated in the grant application attached to and now a part of this resolution.

BE IT THEREFORE RESOLVED, That the Commissioners Court authorizes the County Judge of Tyler County to sign this resolution favoring continued contribution and hereby expresses its commitment to continued financial support for this project following the expiration of CJD support and place the same on the Minutes of Commissioners Court.


Honorable Allen Sturrock
County Judge, Tyler County, Texas

ATTEST:


Grace Bostick, County Clerk

BY _____ Deputy

107
JOHN E. KINNEY

ATTORNEY AT LAW
409 SOUTH MAGNOLIA
WOODVILLE, TEXAS 75979

713-283-3704

June 8, 1978

Rois L. Brockman
County Attorney, Tyler County
Courthouse
Woodville, Texas 75979

RE: Blanche Harper Vs. Tyler County, Cause No. 10139 L-729

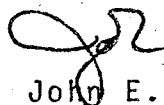
Dear Rois:

I took the deposition of Blanche Harper at my office at one thirty o'clock P. M. on Friday, June 2. I was surprised to learn that this accident apparently happened, according to Mrs. Harper, in a manner very different from that that you and I had been led to believe in newspaper accounts, etc. Instead of a piece of the bank caving in and dumping Mrs. Harper into the hole, she states that there was a piece of tin covering a wash in the side of the hole where garbage is dumped. She states that she stepped on the tin that it gave way and she fell through the wash and into the bottom of the ditch.

This is really the only thing of any significance that we discovered in the deposition. Her total medical and hospital bills as of June 2, 1978 are \$1168.58.

John Burmeister wants a copy of the lease agreement whereby the Suttons leased the land to the County. If you will supply me with a copy of that lease agreement, I will furnish John Burmeister a copy of the same. Also, Leon Fowler told me that the County records would reflect that on several occasions before and after this accident he had ordered signs saying "No Dumping" and such. If you could supply me with copies of the records reflecting the dates and other information when these signs were ordered, before and after September 16, 1977, I think it would be helpful to show that the County has tried to maintain signs advising that they dump at that site at their own risk.

Very truly yours,



John E. Kinney

JEK/cms

EXXON COMPANY, U.S.A.

4550 DACOMA • HOUSTON, TEXAS 77092

NO. _____ TIME: 10:10 AM
PM

SEP 07 1978

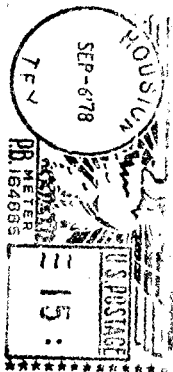
GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS

BY: *Grace Bostick*

SUITE 607 — 4550 DACOMA

**"Thanks for
coming by."**

*Tyler County Clerk
Conville, TX 75979*



Vol 4 Pg 654

THE HONORABLE COMMISSIONERS COURT
TYLER COUNTY COURTHOUSE

WOODVILLE, TEXAS

NO. _____ TIME 9:40

AUG 11 1978

GRACE BOOTHBY, COUNTY CLERK
TYLER COUNTY, TEXAS

BY: Carlin Collins

Thomas C. Fortenberry
Commercial & Residential Builder

P. O. Box 878
Woodville, Texas 75979
(713) 283-2113

August 14, 1978

Vol 4
Pg 655

To The Honorable
Commissioners Court
Tyler County, Texas

Gentlemen:

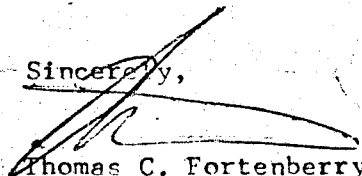
I wish to submit the following bid in accordance with plans and specifications submitted for the expansion and renovation to the Tyler County Tax Office located in Woodville, Texas. Bid is as follows: \$58,672.55-----(Fifty-eight thousand, six hundred, seventy-two and 55/100 Dollars).

If I am the successful bidder work can commence in two (2) weeks. Project can be completed in ninety (90) working days from date of contract.

Enclosed please find Bid Bond in the name of Thomas C. Fortenberry, General Contract.

Thank you for the opportunity of bidding on this expansion and with best regards to each of you, I am

Sincerely,



Thomas C. Fortenberry

TCF:ma
cc:files



Dallas, Texas 75201

Trinity Universal Insurance Co.
Security National Insurance Co.
Trinity Universal Insurance Co.
of Kansas, Inc.

Vol 4
Pg 656

BID BOND

Know all Men by These Presents,

That we, Thomas C. Fortenberry, General Contractor

of Woodville, Texas (hereinafter called the Principal), as
Principal, and Security National Insurance Company

(hereinafter called the Surety), as Surety are held and firmly bound unto _____

Tyler County, Texas

(hereinafter called the Obligee) in the penal sum of

ONE PERCENT (1%) OF GREATEST AMOUNT BID ----- DOLLARS

for the payment of which the Principal and the Surety bind themselves, their heirs, executors,
administrators, successors and assigns, jointly and severally, firmly by these presents.

SIGNED and SEALED this 14th day of August 19 78

THE CONDITION OF THIS OBLIGATION IS SUCH That, whereas the Principal has
submitted or is about to submit a proposal to the Obligee on a contract for construction
of an Addition to Tyler County Tax Office, Woodville, Texas.

NOW, THEREFORE, if the said contract be awarded to the Principal and the Principal
shall, within such time as may be specified, enter into the contract in writing and give bond
with surety acceptable to the Obligee, for the faithful performance of the said contract, then
this obligation shall be void; otherwise to remain in full force and effect.



By: _____ (L.S.)

SECURITY NATIONAL INSURANCE COMPANY

By Sara C. Hughes
Sara C. Hughes Attorney-in-Fact.

The Trinity Companies

Dallas, Texas 75201

Vol 4 Pg 652

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That TRINITY UNIVERSAL INSURANCE COMPANY and SECURITY NATIONAL INSURANCE COMPANY each a Texas Corporation and TRINITY UNIVERSAL INSURANCE COMPANY OF KANSAS, INC., a Kansas Corporation do hereby appoint

SARA C. HUGHES OR NELL PRINCE - HOUSTON, TEXAS

its true and lawful Attorney(s)-in-Fact, with full authority to execute on its behalf fidelity and surety bonds or undertakings and other documents of a similar character issued in the course of its business, and to bind the respective company thereby.

IN WITNESS WHEREOF, TRINITY UNIVERSAL INSURANCE COMPANY, SECURITY NATIONAL INSURANCE COMPANY and TRINITY UNIVERSAL INSURANCE COMPANY OF KANSAS, INC., have each executed and attested these presents

this 26th day of OCTOBER, 19 76

Judy Fagan
JUDY FAGAN, ASST. SECRETARY

A. J. Tyler
A. J. TYLER, PRESIDENT

AUTHORITY FOR POWER OF ATTORNEY

That TRINITY UNIVERSAL INSURANCE COMPANY and SECURITY NATIONAL INSURANCE COMPANY, each a Texas Corporation and TRINITY UNIVERSAL INSURANCE COMPANY OF KANSAS, INC., a Kansas Corporation, in pursuance of authority granted by that certain resolution adopted by their respective Board of Directors on the 1st day of March, 1976 and of which the following is a true, full, and complete copy:

"RESOLVED, That the President, any Vice-President, or any Secretary of each of these Companies be and they are hereby authorized and empowered to make, execute, and deliver in behalf of these Companies unto such person or persons residing within the United States of America, as they may select, its Power of Attorney constituting and appointing each such person its Attorney-in-Fact, with full power and authority to make, execute and deliver, for it, in its name and in its behalf, as surety, any particular bond or undertaking that may be required in the specified territory, under such limitations and restrictions, both as to nature of such bonds or undertaking and as to limits of liability to be undertaken by these Companies, as said Officers may deem proper, the nature of such bonds or undertakings and the limits of liability to which such Powers of Attorney may be restricted, to be in each instance specified in such Power of Attorney.

RESOLVED, That any and all Attorneys-in-Fact and Officers of the Companies, including Assistant Secretaries, whether or not the Secretary is absent, be and are hereby authorized and empowered to certify or verify copies of the By-Laws of these Companies as well as any resolution of the Directors, having to do with the execution of bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof, or with regard to the powers of any of the officers of these Companies or of Attorneys-in-Fact.

RESOLVED, That the signature of any of the persons described in the foregoing resolution may be facsimile signatures as fixed or reproduced by any form of typing, printing, stamping or other reproduction of the names of the persons hereinabove authorized."

CERTIFICATION OF POWER ATTORNEY

I, Judy Fagan, Asst. Secretary of TRINITY UNIVERSAL INSURANCE COMPANY, SECURITY NATIONAL INSURANCE COMPANY and TRINITY UNIVERSAL INSURANCE COMPANY OF KANSAS, INC. do hereby certify that the foregoing Resolution of the Boards of Directors of these Corporations, and the Power Attorney issued pursuant thereto, are true and correct and are still in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the facsimile seal of each Corporation

this 14th day of August, 19 78



Judy Fagan
JUDY FAGAN, ASST. SECRETARY

Vol 4 Pg 654

THE HONORABLE COMMISSIONERS COURT
TYLER COUNTY COMPTROLLER
HOODVILLE, TEXAS

NO. _____ TIME 9:40

AUG 11 1978

BRUCE BOGGS, COUNTY CLERK
TYLER COUNTY, TEXAS
Bruce Boggs

Thomas C. Fortenberry
Commercial & Residential Builder

P. O. Box 878
Woodville, Texas 75979
(413) 283-2113

August 14, 1978

Vol 4
Pg 655

To The Honorable
Commissioners Court
Tyler County, Texas

Gentlemen:

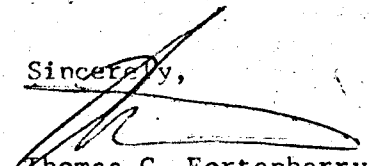
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Enclosed please find Bid Bond in the name of Thomas C. Fortenberry, General Contract.

Thank you for the opportunity of bidding on this expansion and with best regards to each of you, I am

Sincerely,


Thomas C. Fortenberry

TCF:ma
cc:files



Dallas, Texas 75201

Trinity Universal Insurance Co.
Security National Insurance Co.
Trinity Universal Insurance Co.
of Kansas, Inc.

Vol 4
Pg 657

BID BOND

Know all Men by These Presents,

That we, Thomas C. Fortenberry, General Contractor

of Woodville, Texas (hereinafter called the Principal), as
Principal, and Security National Insurance Company

(hereinafter called the Surety), as Surety are held and firmly bound unto _____

Tyler County, Texas

(hereinafter called the Obligee) in the penal sum of

ONE PERCENT (1%) OF GREATEST AMOUNT BID - - - - - DOLLARS

for the payment of which the Principal and the Surety bind themselves, their heirs, executors,
administrators, successors and assigns, jointly and severally, firmly by these presents.

SIGNED and SEALED this 14th day of August 19 78

THE CONDITION OF THIS OBLIGATION IS SUCH That, whereas the Principal has
submitted or is about to submit a proposal to the Obligee on a contract for construction
of an Addition to Tyler County Tax Office, Woodville, Texas.

NOW, THEREFORE, if the said contract be awarded to the Principal and the Principal
shall, within such time as may be specified, enter into the contract in writing and give bond
with surety acceptable to the Obligee, for the faithful performance of the said contract, then
this obligation shall be void; otherwise to remain in full force and effect.



By: _____ (L. S.)

SECURITY NATIONAL INSURANCE COMPANY

By: Sara C. Hughes
Sara C. Hughes Attorney-in-Fact.



Dallas, Texas 75201

Vol 4 Pg 658

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That TRINITY UNIVERSAL INSURANCE COMPANY and SECURITY NATIONAL INSURANCE COMPANY each a Texas Corporation and TRINITY UNIVERSAL INSURANCE COMPANY OF KANSAS, INC., a Kansas Corporation do hereby appoint

SARA C. HUGHES OR NELL PRINCE - HOUSTON, TEXAS

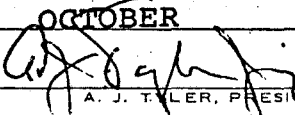
its true and lawful Attorney(s)-in-Fact, with full authority to execute on its behalf fidelity and surety bonds or undertakings and other documents of a similar character issued in the course of its business, and to bind the respective company thereby.

IN WITNESS WHEREOF, TRINITY UNIVERSAL INSURANCE COMPANY, SECURITY NATIONAL INSURANCE COMPANY and TRINITY UNIVERSAL INSURANCE COMPANY OF KANSAS, INC., have each executed and attested these presents

this 26th day of OCTOBER, 19 76



JUDY FAGAN, ASST. SECRETARY



A. J. T. LER, PRESIDENT

AUTHORITY FOR POWER OF ATTORNEY

That TRINITY UNIVERSAL INSURANCE COMPANY and SECURITY NATIONAL INSURANCE COMPANY, each a Texas Corporation and TRINITY UNIVERSAL INSURANCE COMPANY OF KANSAS, INC., a Kansas Corporation, in pursuance of authority granted by that certain resolution adopted by their respective Board of Directors on the 1st day of March, 1976 and of which the following is a true, full, and complete copy:

"RESOLVED, That the President, any Vice-President, or any Secretary of each of these Companies be and they are hereby authorized and empowered to make, execute, and deliver in behalf of these Companies unto such person or persons residing within the United States of America, as they may select, its Power of Attorney constituting and appointing each such person its Attorney-in-Fact, with full power and authority to make, execute and deliver, for it, in its name and in its behalf, as surety, any particular bond or undertaking that may be required in the specified territory, under such limitations and restrictions, both as to nature of such bonds or undertaking and as to limits of liability to be undertaken by these Companies, as said Officers may deem proper, the nature of such bonds or undertakings and the limits of liability to which such Powers of Attorney may be restricted, to be in each instance specified in such Power of Attorney.

RESOLVED, That any and all Attorneys-in-Fact and Officers of the Companies, including Assistant Secretaries, whether or not the Secretary is absent, be and are hereby authorized and empowered to certify or verify copies of the By-Laws of these Companies as well as any resolution of the Directors, having to do with the execution of bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof, or with regard to the powers of any of the officers of these Companies or of Attorneys-in-Fact.

RESOLVED, That the signature of any of the persons described in the foregoing resolution may be facsimile signatures as fixed or reproduced by any form of typing, printing, stamping or other reproduction of the names of the persons hereinabove authorized."

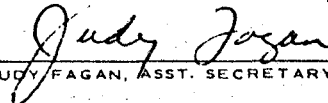
CERTIFICATION OF POWER ATTORNEY

I, Judy Fagan, Asst. Secretary of TRINITY UNIVERSAL INSURANCE COMPANY, SECURITY NATIONAL INSURANCE COMPANY and TRINITY UNIVERSAL INSURANCE COMPANY OF KANSAS, INC. do hereby certify that the foregoing Resolution of the Boards of Directors of these Corporations, and the Power Attorney issued pursuant thereto, are true and correct and are still in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the facsimile seal of each Corporation

this 14th day of August, 19 78





JUDY FAGAN, ASST. SECRETARY

Vol 4 Pg 654

THE HONORABLE COMMISSIONERS COURT
TYLER COUNTY COURTHOUSE
WOODVILLE, TEXAS

NO. _____ DATE 9-40-0

AUG 11 1978

GRACE BOOTH, COUNTY CLERK
TYLER COUNTY, TEXAS
BY Carlin Coe

Thomas C. Fortenberry
Commercial & Residential Builder

P. O. Box 878
Woodville, Texas 75979
(713) 283-2113

August 14, 1978

Vol 4
Pg 655

To, The Honorable
Commissioners Court
Tyler County, Texas

Gentlemen:

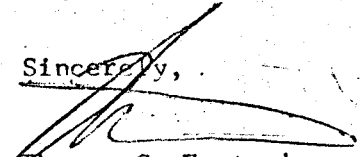
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If I am the successful bidder work can commence in two (2) weeks. Project can be completed in ninety (90) working days from date of contract.

Enclosed please find Bid Bond in the name of Thomas C. Fortenberry, General Contract.

Thank you for the opportunity of bidding on this expansion and with best regards to each of you, I am

Sincerely,


Thomas C. Fortenberry

TCF:ma
cc:files



Dallas, Texas 75201

Trinity Universal Insurance Co.
Security National Insurance Co.
Trinity Universal Insurance Co.
of Kansas, Inc.

Vol 4
Pg 656

BID BOND

Know all Men by These Presents,

That we, Thomas C. Fortenberry, General Contractor

of Woodville, Texas (hereinafter called the Principal), as
Principal, and Security National Insurance Company

(hereinafter called the Surety), as Surety are held and firmly bound unto _____

Tyler County, Texas

(hereinafter called the Obligee) in the penal sum of

ONE PERCENT (1%) OF GREATEST AMOUNT BID - - - - - DOLLARS

for the payment of which the Principal and the Surety bind themselves, their heirs, executors,
administrators, successors and assigns, jointly and severally, firmly by these presents.

SIGNED and SEALED this 14th day of August 19 78

THE CONDITION OF THIS OBLIGATION IS SUCH That, whereas the Principal has
submitted or is about to submit a proposal to the Obligee on a contract for construction
of an Addition to Tyler County Tax Office, Woodville, Texas.

NOW, THEREFORE, if the said contract be awarded to the Principal and the Principal
shall, within such time as may be specified, enter into the contract in writing and give bond
with surety acceptable to the Obligee, for the faithful performance of the said contract, then
this obligation shall be void; otherwise to remain in full force and effect.



By: _____ (L. S.)

SECURITY NATIONAL INSURANCE COMPANY

By Sara C. Hughes
Sara C. Hughes Attorney-in-Fact.



Dallas, Texas 75201

Vol 4 Pg 657

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That TRINITY UNIVERSAL INSURANCE COMPANY and SECURITY NATIONAL INSURANCE COMPANY each a Texas Corporation and TRINITY UNIVERSAL INSURANCE COMPANY OF KANSAS, INC., a Kansas Corporation do hereby appoint

SARA C. HUGHES OR NELL PRINCE - HOUSTON, TEXAS

its true and lawful Attorney(s)-in-Fact, with full authority to execute on its behalf fidelity and surety bonds or undertakings and other documents of a similar character issued in the course of its business, and to bind the respective company thereby.

IN WITNESS WHEREOF, TRINITY UNIVERSAL INSURANCE COMPANY, SECURITY NATIONAL INSURANCE COMPANY and TRINITY UNIVERSAL INSURANCE COMPANY OF KANSAS, INC., have each executed and attested these presents

this 26th day of OCTOBER, 19 76.

Judy Fagan signature

JUDY FAGAN, ASST. SECRETARY

A. J. Tyler signature

A. J. TYLER, PRESIDENT

AUTHORITY FOR POWER OF ATTORNEY

That TRINITY UNIVERSAL INSURANCE COMPANY and SECURITY NATIONAL INSURANCE COMPANY, each a Texas Corporation and TRINITY UNIVERSAL INSURANCE COMPANY OF KANSAS, INC., a Kansas Corporation, in pursuance of authority granted by that certain resolution adopted by their respective Board of Directors on the 1st day of March, 1976 and of which the following is a true, full, and complete copy:

'RESOLVED, That the President, any Vice-President, or any Secretary of each of these Companies be and they are hereby authorized and empowered to make, execute, and deliver in behalf of these Companies unto such person or persons residing within the United States of America, as they may select, its Power of Attorney constituting and appointing each such person its Attorney-in-Fact, with full power and authority to make, execute and deliver, for it, in its name and in its behalf, as surety, any particular bond or undertaking that may be required in the specified territory, under such limitations and restrictions, both as to nature of such bonds or undertaking and as to limits of liability to be undertaken by these Companies, as said Officers may deem proper, the nature of such bonds or undertakings and the limits of liability to which such Powers of Attorney may be restricted, to be in each instance specified in such Power of Attorney.

RESOLVED, That any and all Attorneys-in-Fact and Officers of the Companies, including Assistant Secretaries, whether or not the Secretary is absent, be and are hereby authorized and empowered to certify or verify copies of the By-Laws of these Companies as well as any resolution of the Directors, having to do with the execution of bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof, or with regard to the powers of any of the officers of these Companies or of Attorneys-in-Fact.

RESOLVED, That the signature of any of the persons described in the foregoing resolution may be facsimile signatures as fixed or reproduced by any form of typing, printing, stamping or other reproduction of the names of the persons hereinabove authorized."

CERTIFICATION OF POWER ATTORNEY

I, Judy Fagan, Asst. Secretary of TRINITY UNIVERSAL INSURANCE COMPANY, SECURITY NATIONAL INSURANCE COMPANY and TRINITY UNIVERSAL INSURANCE COMPANY OF KANSAS, INC. do hereby certify that the foregoing Resolution of the Boards of Directors of these Corporations, and the Power Attorney issued pursuant thereto, are true and correct and are still in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the facsimile seal of each Corporation

this 14th day of August, 19 78.



Judy Fagan signature and name: JUDY FAGAN, ASST. SECRETARY

NOTICE OF TIME AND PLACE OF MEETING

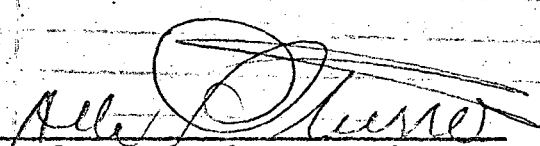
COMMISSIONERS COURT
TYLER COUNTY, TEXAS

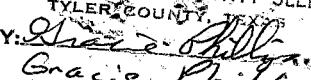
THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. - ART. 6252-17

NOTICE is hereby given that Commissioners Court will hold it's
Special meeting on December 27th, 1979 at 10:00 A.M.
in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A

1. OPEN BIDS FOR CONSTRUCTION OF LAKE HYATT BRIDGE IN PCT. IV.
2. APPROVE FINAL DRAFT OF THE BUDGET.


Allen Sturrock, County Judge
Tyler County, Texas

TYLER COUNTY CLERK
NOV 27 1979
TIME 10:00 AM
GRACE BUSTON, COUNTY CLERK
TYLER COUNTY, TEXAS
BY: 
Grace Buston